

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND KAJIADO EAST								
PROJECT IMPLEMENTATION STATUS REPORT FOR FY 2013/14 TO 2021/22. SEPTEMBER 2022								
Financial Year	Project Name	Approved Activity	Estimated Cost	Amount Allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
	Administration/ Recurrent							
2021/202	Employees' Salaries	Payment of staff salaries and gratuity	2,500,000.00	2,500,000.00	N/A	Ongoing	5 Ng-cdfc staff	Ongoing
2021/202	Goods and services	Repair and maintenance, printing, stationary, telephone, travel and subsistence office tea.	3,000,000.00	3,000,000.00	N/A	Ongoing	5 Ng-cdfc staff	Ongoing
2021/202	NSSF	Payment of NSSF Deductions	250,000.00	250,000.00	N/A	Ongoing	5 Ng-cdfc office	Ongoing
2021/202	NHIF	Payment of NHIF Deductions	250,000.00	250,000.00	N/A	Ongoing	5 Ng-cdfc staff	Ongoing
2021/202	Committee allowances	Payment of committee sitting allowances, transport, conferences.	1,793,800.32	1,793,800.32	N/A	Ongoing	Ng-cdfc committee	Ongoing
	Monitoring and Evaluation							
2021/202	Goods and services	Purchase of fuel, repair, maintenance, printing, stationery, Airtime, travel and subsistence.	1,200,000.00	1,200,000.00	N/A	Ongoing	10 Ng-cdfc committee, 5 staff & Pmcs	Ongoing
2021/202	Committee expenses	Payment of committee sitting allowances, transport, conferences, etc.	1,196,900.16	1,196,900.16	N/A	Ongoing	10 Ng-cdf committee	Ongoing
2021/202	CDFC/PMC capacity building	Undertake Training.capacity bulding of the PMCs/NG-CDFCs on NG-CDF Related issues.	1,500,000.00	1,500,000.00	N/A	New	10 Ng-cdfc committee, 5 staff & Pmcs	Ongoing
	Bursary							
2021/202	Bursary Secondary schools	To award bursary for needy students in the constituency	#####	17,899,999.64	N/A	New	Approx 2,0000 stu	Funds not Disbursed from Ng-cdf board
2021/202	Bursary Tertiary Institutions	To award bursary for needy students in the constituency	#####	17,710,105.00	N/A	New	Approx 3500 Stude	Funds not Disbursed from Ng-cdf board
2021/202	Social security programmes	Payment of NHIF medical cover to 400 vulnerable in the constituency	2,400,000.00	2,400,000.00	N/A	New	medical cover to 400 vulnerable in the constituency	Funds not Disbursed from Ng-cdf board
2021/202	Emergency Reserve	To cater for unseen occurences.	7,192,207.00	7,192,207.00	N/A	New	N/A	Funds not Disbursed from Ng-cdf board
	EDUCATION							
	secondary schools							
2021/202	kaputiei secondary school	Construction of an Administration block (5 offices) to completion	3,000,000.00	3,000,000.00	N/A	Not started	Teaching staff	Procurement stage
2021/202	Olturoto secondary school	Construction of a 40 bed dormitory to completion	3,000,000.00	3,000,000.00	N/A	Not started	80 students	Procurement stage
2021/202	Utumishi Secondary School	Construction of an Administration block (5 offices) to completion	3,000,000.00	3,000,000.00	N/A	Not started	Teaching staff	Procurement stage
2021/202	Enkasiti Secondary school	Construction of an Administration block (5 offices) to completion	3,000,000.00	3,000,000.00	N/A	Not started	Teaching staff	Procurement stage
2021/202	Mck Elerai Girls Secondary School	Construction of 2 standard classrooms to completion	2,000,000.00	2,000,000.00	Apr-22	Complete	80 students	Complete and in use
2021/202	Oloorsirkon Secondary school	Construction of 2 standard classrooms to completion	2,000,000.00	2,000,000.00	N/A	Not started	80 students	Procurement stage
	pri. schools							

2021/202	Kepiro primary school	Construction of an Administration block (5 offices) to completion	3,000,000.00	3,000,000.00	N/A	Not started	Teaching staff	Procurement stage
2021/202	Pj Dave primary school	Construction of a 40 bed dormitory to completion	3,000,000.00	3,000,000.00	N/A	Not started	80 students	Procurement stage
2021/202	Enkilelele primary school	Construction of a 4 roomed staff quarter to completion	3,000,000.00	3,000,000.00	Aug-22	Ongoing	Four Teachers	ground slab, walling, roofing, Plastering, painting and branding
2021/202	Ledorko primary school	Construction of 2 standard classrooms to completion	2,000,000.00	2,000,000.00	Apr-22	Complete	80 pupils	Complete and in use
2021/202	Imbuko primary school	Construction of a 40 bed dormitory to completion	3,000,000.00	3,000,000.00	May-22	Complete	80 pupils	Complete
2021/202	Enooretet primary school	Construction of a 40 bed dormitory to completion	3,000,000.00	3,000,000.00	Aug-22	Ongoing	80 pupils	walling, roofing, Plastering, painting and branding remaining
2021/202	PCEA Naserian primary school	Construction of 2 standard classrooms to completion	2,000,000.00	2,000,000.00	Aug-22	Ongoing	80 pupils	Roofing, Plastering, painting and branding remaining
2021/202	Ilkelunyeti primary school	Construction of an Administration block (5 offices) to completion	3,000,000.00	3,000,000.00	Aug-22	Ongoing	Teaching staff	Roofing, Plastering, painting and branding remaining
2021/202	Oltukai primary school	Fencing of the school compound approx 10acres with chainlink and angleline posts to completion	1,000,000.00	1,000,000.00	May-22	Complete	whole school	Complete and in use
2021/202	Paranai primary school	Construction of an Administration block (5 offices) to completion	3,000,000.00	3,000,000.00	Aug-22	Ongoing	Teaching staff	Roofing, Plastering, painting and branding remaining
2021/202	Ewuaso primary school	Construction of 4 standard classrooms to completion	5,000,000.00	5,000,000.00	Jun-22	Ongoing	160 Pupils	walling, roofing, Plastering, painting and branding remaining
2021/202	Arroi primary school	Construction of 2 standard classrooms to completion	2,000,000.00	2,000,000.00	Jul-22	Ongoing	80 pupils	walling, roofing, Plastering, painting and branding remaining
2021/202	Olmayiana primary school	Construction of 2 standard classrooms to completion	2,000,000.00	2,000,000.00	N/A	Not started	80 pupils	Procurement stage
2021/202	sanare primary school	Construction of 2 standard classrooms to completion	2,000,000.00	2,000,000.00	N/A	New	80 pupils	Funds not disbursed
2021/202	Ilkiushin primary school	Construction of an Administration block (5 offices) to completion	3,000,000.00	3,000,000.00	Aug-22	Ongoing	Teaching staff	Roofing, Plastering, painting and branding remaining
2021/202	Elangata Nanyokie primary school	Fencing of the school compound approx 10acres with chainlink and angleline posts to completion	1,000,000.00	1,000,000.00	N/A	Not started	whole school	Procurement stage
2021/202	Nkaatu primary school	Construction of 2 standard classrooms to completion	2,000,000.00	2,000,000.00	May-22	Complete	80 pupils	Complete and in use
2021/202	Endikirr primary school	Construction of an Administration block (5 offices) to completion	3,000,000.00	3,000,000.00	Sep-22	Ongoing	Teaching staff	ground slab, walling, roofing, Plastering, painting and branding
2021/202	Noonkopir primary school	Construction of 4 standard classrooms to completion	5,000,000.00	5,000,000.00	Aug-22	Ongoing	160 Pupils	Roofing, Plastering, painting and branding remaining
	Security							
2021/202	Olooltepes police post	Construction of 4 doored pit latrine to completion	1,000,000.00	1,000,000.00	Aug-22	Ongoing	Security personnel	Roofing, Plastering, painting and branding remaining
2021/202	Kisaju chief's office	Construction of a chief's office (5 offices block) to completion	2,000,000.00	2,000,000.00	Jul-22	Ongoing	Security personnel	Plastering, painting and branding remaining
2021/202	Naserian chief's office	Construction of a chief's office (5 offices block) to completion	2,000,000.00	2,000,000.00	Jul-22	Ongoing	Security personnel	Plastering, painting and branding remaining
2021/202	Korrompoi police post	Construction of a police post (5 offices block) to completion	3,000,000.00	3,000,000.00	N/A	New	Security personnel	Conditionally approved and have been resubmitted

2021/202	Sports	Organizing constituency sports tournament, where the winning teams will be awarded trophies, Uniforms and balls.	2,597,933.44	2,597,933.44	Jun-22	Complete	5000 Youths	Complete
2021/202	Environment	Purchase and planting of 490 tree seedlings in each of the following projects; kepiro primary school, kaputiei Secondary school, Olturoto Secondary school, Pj Dave primary school, Enkilele primary school. Oloosirkon secondary school, Noonkopir primary school, Utumishi Secondary school, Enkasiti secondary school, Ledorko primary school, Imbuko primary school, Enooretet primary school, mck olerai Girls Secondary school, PCEA Naserian Primary school., Ilkilunyeti primary school, Oltukai primary school, Paranae primary school, Ewuaso Primary school, Arroi primary school, Olomayiana primary school, Sanare primary school, Ilkiushin primary school, Elangata nanyokie primary school, nkaatu primary school, Endikirr primary school magereza secondary school. At a cost of Kshs 99,920.5 per project.	2,597,933.44	2,597,933.44	Jun-22	Complete	27 dchools	Complete
				137,088,879.00				