

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

Code:185		Constituency: KAJIADO EAST		Financial Year: 2021-2022	
S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS	
1	Committee expenses	Payment of committee sitting allowances, transport, conferences	1,793,800.32	New	
2	Employees Salaries	Payment of staff salaries	1,800,000.00	New	
3	Goods and services	Repair and maintenance, printing, stationaries, telephone, travel and subsistence, office tea .	3,000,000.00	New	
4	Gratuity	Payment of staff gratuity	700,000.00	New	
5	NHIF	Payment of NHIF deductions	250,000.00	New	
6	NSSF	Payment of NSSF deduction for staff	250,000.00	New	
7	NGCDFC/PMC capacity building	Undertake training and capacity building of the PMCs/NG-CDFCs on NG-CDF Related issues.	1,500,000.00	New	
8	Committee expenses	Payment of committee field and sitting allowances, transport, conferences	1,196,900.16	New	
9	Goods and services	Purchase of fuel, repair, maintenance, printing, stationeries, telephone airtime, travel and subsistence	1,200,000.00	New	
10	Bursary Secondary Schools	Award bursary and scholarship to needy students in secondary schools	17,899,999.64	New	
11	Social security programmes	Payment of NHIF medical cover to 400 vulnerable in the constituency	2,400,000.00	New	
12	Bursary university/ tertiary institutions	Award bursary and scholarship to needy and deserving students in tertiary institutions	17,710,105.00	New	
13	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New	
14	Sports	Organizing sports tournament, where the winning teams will be awarded trophies, uniforms and balls	2,597,933.44	New	

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15	Environmental activities	Purchase and planting of 490 tree seedlings in each of the following projects- Kepiro primary school, Kaputiei secondary school, Olturoto secondary school, Pj dave primary school, Enkilele primary school, Oloosirkon secondary school, Noonkopir primary school, Utumishi secondary school, Enkasiti secondary school, Ledorko primary school, Imbuko primary school, Enooretet primary school, Mck elerai girls secondary school, PCEA naserian primary school, Ilkelunyeti primary school, Oltukai primary school, Paranae primary school, Ewuaso primary school, Arroi primary school, Olomayiana primary school, Sanare primary school, Ilkiushin primary school, Elangata nanyokie primary school, Nkaatu primary school, Endikirr primary school, Magereza secondary school. At a cost of kshs. 99,920.50 per project	2,597,933.44	New
16	Arroi primary school	Construction of 2 standard classrooms to completion	2,000,000.00	New
17	Elangata nanyokie primary school	Fencing of the school compound approx. 10 acres with chain link and angle line posts to completion	1,000,000.00	New
18	Endikirr primary school	Construction of an administration block (5 offices) to completion	3,000,000.00	New
19	Enkilele primary school	Construction of a 4 roomed staff quarters to completion	3,000,000.00	New
20	Enooretet primary school	Construction of a 40 bed dormitory to completion	3,000,000.00	New
21	Ewuaso primary school	Construction of 4 standard classrooms to completion	5,000,000.00	New

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22	Ilkelunyeti primary school	Construction of an administration block (5 offices) to completion	3,000,000.00	New
23	Ilkiushin primary school	Construction of an administration block (5 offices) to completion	3,000,000.00	New
24	Imbuko primary school	Construction of a 40 bed dormitory to completion	3,000,000.00	New
25	Kepiro primary school	Construction of an administration block (5 offices) to completion	3,000,000.00	New
26	Ledorko primary school	Construction of 2 standard classrooms to completion	2,000,000.00	New
27	Nkaatu primary school	Construction of 2 standard classrooms to completion	2,000,000.00	New
28	Noonkopir primary school	Construction of 4 standard classrooms to completion	5,000,000.00	New
29	Olomayiana primary school	Construction of 2 standard classrooms to completion	2,000,000.00	New
30	Oltukai primary school	Fencing of the school compound approx. 10 acres with chain link and angle line post to completion	1,000,000.00	New
31	Paranai primary school	Construction of an administration block (5 offices) to completion	3,000,000.00	New
32	PCEA Naserian primary school	Construction construction of 2 standard classrooms to completion	2,000,000.00	New
33	PJ dave primary school	Construction of a 40 bed dormitory to completion	3,000,000.00	New
34	Sanare primary school	Construction of 2 standard classrooms to completion	2,000,000.00	New
35	Enkasiti secondary school	Construction of an Administration block (5 offices) to completion	3,000,000.00	New
36	Kaputiei secondary school	Construction of an Administration block (5 offices) to completion	3,000,000.00	New

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37	MCK Elerai girls secondary school	Construction of 2 standard classrooms to completion	2,000,000.00	New
38	Oloosirkon secondary school	Construction of 2 standard classrooms to completion	2,000,000.00	New
39	Olturoto secondary school	Construction of a 40 bed dormitory to completion	3,000,000.00	New
40	Utumishi secondary school	Construction of an Administration block (5 offices) to completion	3,000,000.00	New
41	Kisaju chiefs office	Construction of a chiefs office block (5 offices) to completion	2,000,000.00	New
42	Naserian chiefs office	Construction of a chiefs office (5 offices) block to completion	2,000,000.00	New
43	Olooltepes police post	Construction of 4 doored pit latrine to completion one door special for persons living with disability.	1,000,000.00	New
44	Korrumpoi Chief's Camp	Construction to completion of a 5 roomed chief's office	3,000,000.00	New
			137,088,879.00	

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