

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**Code:185**

**Constituency: KAJIADO EAST**

**Financial Year: 2020-2021**

S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	Payment of staff salaries and gratuity	2,500,000.00	New
2	Goods and Services	Repairs and maintenance, printing, stationaries, telephone, travel and subsistence, conferences and office tea.	3,000,000.00	New
3	NSSF	Payment of NSSF deductions for NG-CDFC staffs	250,000.00	New
4	NHIF	payment of NHIF deductions for NG-CDFC staffs	250,000.00	New
5	Committee Expenses	Payment of committee allowances, transport and refreshments	1,793,800.34	New
6	Goods and services	Purchase of fuel, repairs, maintenance, printing, stationaries, airtime and subsistence	1,200,000.00	New
7	Committee expenses	Payment of committee sitting allowances, transport and conferences	1,196,900.17	New
8	NG-CDFC/PMCs Capacity building	Undertake training, capacity building for NG CDFC/PMC's on NG-CDF related issues	1,500,000.00	New

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9	Bursary Secondary Schools	To award bursaries to needy students	17,600,000.00	New
10	Bursary Tertiary Institutions	To award bursaries to needy students	17,710,105.00	New
11	Social Security Programmes	payment of NHIF medical cover to 400 vulnarable members in the constituency.	2,400,000.00	New
12	Emergency Reserve	To cater for any unforeseen occurrences in the Constituency within the finacial year	7,192,206.90	New
13	Sports	Organizing constituency sports tournament, where the winning teams will be awarded trophies, uniforms and balls.	2,597,933.45	New
14	Oltinka Loonkaik Primary School	Fencing of the school compound (approximately 10acres) with chain link and angle line steel posts to completion	1,000,000.00	New
15	Eindoinyo Enkerr Primary School	Construction of 4 roomed staff house to completion	1,500,000.00	New
16	GK Athiriver prison Primary School	Construction of 4 standard classrooms to completion	5,000,000.00	New

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17	Ilmejooli Primary School	Construction of a 40 bed capacity dormitory to completion	2,000,000.00	New
18	Ilmukutani Primary School	Construction of an administration block of 4 offices to completion	2,000,000.00	New
19	Ilmunkush Primary School	Construction of 2 standard classrooms to completion	2,000,000.00	New
20	Imbuko Primary School	Construction of an administration block of 4 offices to completion	1,500,000.00	New
21	Lesoit Primary School	Construction of 2 standard classrooms to completion	2,000,000.00	New
22	Musa Primary School	Construction of a 40 beds dormitory to completion	2,000,000.00	New
23	Ngusso Primary School	Construction of 4 standard classrooms to completion	5,000,000.00	New
24	Olooltepes Primary School	Construction of a 2 standard classrooms to completion	2,000,000.00	New
25	Oloonkai Primary School	Construction of 1 standard classrooms to completion	1,000,000.00	New
26	Oloorngosuan Primary School	Construction to completion of 1 standard classroom	1,000,000.00	New
27	Oloserian Primary School	Construction of 2 standard classrooms to completion	2,000,000.00	New
28	Osarai Primary School	Construction of a 40 beds dormitory to completion	2,000,000.00	New

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29	Sholinke Primary School	Construction of 3 standard classrooms to completion	3,300,000.00	New
30	Sultan Hamud township Primary School	Construction of 4 standard classrooms to completion	5,000,000.00	New
31	Ereteti secondary school	Construction of 2 standard classrooms to completion	2,000,000.00	New
32	Ilmamen secondary school	Construction of 4 standard classrooms to completion	5,000,000.00	New
33	Ipolosat secondary school	Construction of a 40 bed capacity dormitory and 4 doors abolition block to completion	3,000,000.00	New
34	Kaputiei secondary school	Construction of 2 standard classrooms to completion	2,000,000.00	New
35	Kisaju Dipak secondary	Construction of 4 standard classrooms to completion	5,000,000.00	New
36	Merrueshi Chief Camp	Construction of 4 roomed chief's office, assistant chief office and administration police office to completion	2,000,000.00	New
37	Olooltepes Police Post	Construction of 2 roomed office to completion	1,000,000.00	New

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38	Oloosirkon Chief Camp	Construction of 6 roomed chief's office, assistant chief and administration police offices to completion.	3,000,000.00	New
39	Kitengela National government Critical Infrastructure Protection Unit-(CIPU) complex	Construction of three storey building critical infrastructure protection unit complex comprising of 30 offices to host Administration police, chief, 2 Assistant chiefs, Assistant County Commisioner and registration of persons offices and other national goverment offices; Phase 1- Construction of 10 offices on ground floor to completion.	12,000,000.00	New
			<b>134,490,945.86</b>	