

KAJIADO EAST NG-CDF

FINANCIAL YEAR 2015 / 2016

S/NO	PROJECT NAME	PROJECT CODE	ACTIVITY	AMOUNT	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE					
	Employees Salaries	4-034-185-2110000-100-2015/16-001	Payment of staff salaries and gratuity	2,060,000.00	Ongoing
	Goods and Services	4-034-185-2210000-100-2015/16-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,905,440.00	
1	NSSF	4-034-185-2120500-100-2015/16-003	Payment of NSSF Deductions	34,560.00	
2	Committee Expenses	4-034-185-2210802-100-2015/16-004	Payment of Committee sitting allowances, transport, conferences	2,380,000.00	
MONITORING, EVALUATION AND CAPACITY BUILDING					
3	Goods and Services	4-034-185-2210000-111-2015/16-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	1,200,000.00	Ongoing
4	Committee Expenses	4-034-185-2210802-111-2015/16-002	Payment of Committee sitting allowances, transport, conferences	850,000.00	Ongoing
5	CDFC/PMC Capacity Building	4-034-185-2210700-111-2015/16-003	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,140,000.00	Ongoing
EMERGENCY					
6	Emergency allocation	4-034-185-2640200-101-2015/16-001	Allocated amount for emergencies that may occur within the constituency	5,767,647.00	Ongoing
CDF OFFICE					
7	CDFc offices	4-034-185-3110104-101-2015/16-001	Cdfc office fencing, landscaping and Beatification of the compound.	5,000,000.00	Ongoing
8	CDFc office extension furniture/equipments	4-034-185-3111001-1012015/16-001	Purchasing of office furniture and equipments	3,130,161.00	New
BURSARY					
9	Bursary Secondary Schools	4-034-185-2640101-101-2015/16-001	Payment of bursary to needy student	7,000,000.00	Ongoing
10	Bursary Tertiary Schools	4-034-185-2640102-101-2015/16-002	Payment of bursary to needy student	7,000,000.00	Ongoing
11	Mocks/CATs	4-034-185-2640103-101-2015/16-003	Printing and distribution of Mocks and CATs	1,000,000.00	Ongoing
Secondary school					
12	Nori Sec. Sch.	4-034-185-2630205-104-2015/16-001	Library fittings and equipments	1,000,000.00	New
13	Noonkopir sec. Sch.	4-034-185-2630205-104-2015/16-002	Completion of ongoing multi storey dormitory	2,000,000.00	Ongoing
14	Kaputiei sec. Sch.	4-034-185-2630205-104-2015/16-003	Construction of one classroom and purchase of 40 desks.	1,000,000.00	New
15	G.K public Day sec sch.	4-034-185-2630205-104-2015/16-004	Construction of two classroom and purchase of 80 desks.	2,000,000.00	New
Primary schools					
16	Merrueshi Pri. Sch.	4-034-185-2630204-104-2015/16-001	Construction of one classroom and purchase of 40 desks.	1,000,000.00	New
17	Parsinti Pri. Sch.	4-034-185-2630204-104-2015/16-002	Completion of stalled cdf project plastering,window,door, roofing of two classes.	1,000,000.00	stalled
18	Enkasiti Pri. Sch.	4-034-185-2630204-104-2015/16-003	Construction of a Dormitory	2,000,000.00	New
19	Oloorsirkon Pri. Sch.	4-034-185-2630204-104-2015/16-004	Construction of an administration block	1,500,000.00	New
20	Oloolikara Pri. Sch.	4-034-185-2630204-104-2015/16-005	Construction of two classroom and purchase of 80 desks.	2,000,000.00	New
21	Esarunoto Pri. Sch.	4-034-185-2630204-104-2015/16-006	Construction of an administration block and completion of 3 stalled classes	3,000,000.00	stalled
22	Ilmamen Pri. Sch.	4-034-185-2630204-104-2015/16-007	Construction of staff house	2,000,000.00	New
23	Ilkishumu Pri. Sch.	4-034-185-2630204-104-2015/16-008	Construction of one classroom and purchase of 40 desks.	1,000,000.00	New
24	Noonkopir Pri. Sch.	4-034-185-2630204-104-2015/16-009	Construction of one classroom and purchase of 40 desks.	1,000,000.00	New
25	Eselenkei Pri. Sch.	4-034-185-2630204-104-2015/16-010	Construction of an administration block	2,000,000.00	New
26	Emakoko Pri. Sch.	4-034-185-2630204-104-2015/16-011	Construction of one classroom and purchase of 40 desks.	1,000,000.00	New
27	Oldonyo sampu Pri. Sch.	4-034-185-2630204-104-2015/16-012	Construction of one classroom and purchase of 40 desks.	1,000,000.00	New
28	Endoinyo Enken	4-034-185-2630204-104-2015/16-013	Fencing of school compound.	600,000.00	New
29	Isara Pri. Sch.	4-034-185-2630204-104-2015/16-014	Fencing of school compound.	600,000.00	New
30	P .J Dave Pri. Sch.	4-034-185-2630204-104-2015/16-015	Construction of one classroom and purchase of 40 desks.	1,000,000.00	New
31	Lesenkoyo Pri. Sch.	4-034-185-2630204-102-2015/16-016	Construction of a Dormitory	2,000,000.00	New
32	Namunyak Pri. Sch.	4-034-185-2630204-104-2015/16-017	Construction of one classroom and purchase of 40 desks.	1,000,000.00	New
33	Oloorgosuari Pri. Sch.	4-034-185-2630204-104-2015/16-018	Construction of one classroom and purchase of 40 desks.	1,000,000.00	New
34	Ilmaroro Pri. Sch.	4-034-185-2630204-104-2015/16-019	Fencing of school compound.	500,000.00	New
35	Ereteti Pri. Sch	4-034-185-2630204-104-2015/16-020	Renovation of the school classes	2,000,000.00	New

36	Kalebwani Pri. Sch.	4-034-185-2630204-104-2015/16-021	Construction of one classroom and purchase of 40 desks.	1,000,000.00	stalled
37	Enkigiri Pri. Sch.	4-034-185-2630204-104-2015/16-022	Construction of staff houses	1,500,000.00	New
38	Arroi Pri. Sch.	4-034-185-2630204-104-2015/16-023	Construction of one classroom and purchase of 40 desks.	1,000,000.00	New
39	Entumoto Pri. Sch.	4-034-185-2630204-104-2015/16-024	Construction of one classroom and purchase of 40 desks.	1,000,000.00	New
	SECURITY				
40	Kitengela AP line	4-034-185-2640507-108-2015/16-001	Construction of an Ap line.	1,000,000.00	New
41	Olooltepes police post	4-034-185-2640507-108-2015/16-002	Construction of a police post.	1,000,000.00	New
	ROADS & BRIDGES				
42	Road block - Noongobolo road along Emali loitoktok road	4-034-185-2640508-107-2015/16-001	Grading and spots murraming of 20km	1,200,000.00	New
43	Namunyak - Naserian road	4-034-185-2640508-107-2015/16-003	Grading and spots murraming of 12km	3,700,000.00	New
44	KAG -Enkeju oolowarak Road	4-034-185-2640508-107-2015/16-004	Grading and spots murraming of 6km	1,800,000.00	New
45	Emakoko- Erankau Road	4-034-185-2640508-107-2015/16-005	Grading and spots murraming of 7km	2,000,000.00	New
46	Enkasiti-Olooitikosh Road	4-034-185-2640508-107-2015/16-006	Grading and spots murraming of 10km	3,300,000.00	New
	Agriculture Projects				
47	Sultan Dairy milk collection centre	4-034-185-2640505-102-2015/16-001	Completion of a stalled cdf Milk collection center	4,500,000.00	stalled
	Sports Activities				
48	Constituency sports activities	4-034-185-2640509-112-2015/16-001	purchase of contituency sporting equipmnet, wears and trophies to sport clubs involved in the competition	2,100,000.00	Ongoing
	Environmetal Activities				
49	Poka/Kenyawa Ward	4-034-185-2640510-113-2015/16-001	Purchase and planting of trees and supporting equipments to the tree projects.	420,000.00	Ongoing
50	Oloosirkon/Sholinke Ward	4-034-185-2640510-113-2015/16-002	Purchase and planting of trees and supporting equipments to the tree projects.	420,000.00	Ongoing
51	Kaputiei North Ward	4-034-185-2640510-113-2015/16-003	Purchase and planting of trees and supporting equipments to the tree projects.	420,000.00	Ongoing
52	Ilmaroro Ward	4-034-185-2640510-113-2015/16-004	Purchase and planting of trees and supporting equipments to the tree projects.	420,000.00	Ongoing
53	Kitengela Ward	4-034-185-2640510-113-2015/16-005	Purchase and planting of trees and supporting equipments to the tree projects.	420,000.00	Ongoing
	WATER				
51	Oldonyo lenkai water project	4-034-185-2640504-106-2015/16-001	Construction of a masonry water tank.	2,000,000.00	New
52	Nairatat Community Wtaer Project	4-034-185-2640504-106-2015/16-002	Rehabilitation of the borehole, replacement of tank, pipeline and troughs	2,500,000.00	New
53	Emali Communnrty Water Project	4-034-185-2640504-106-2015/16-003	Rehabilitation of the borehole, replacement of tank, pipeline and troughs	2,500,000.00	New
	TOTAL			105,867,808.00	