

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR KAJIADO EAST NG-CDF.				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount	Status
	EMERGENCY			
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial	4,094,827.59	ongoing
	TOTAL		4,094,827.59	

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FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount(Kshs)	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	2,100,000.00	Ongoing
2	Goods & Services	Repair and maintainance, printing, stationary, telephone, travel and substance office tea	1,786,593.10	Ongoing
3	NSSF	Payment of NSSF Deductions	28,800.00	Ongoing
4	NHIF	Payment of NHIF	62,400.00	Ongoing
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences	936,000.00	Ongoing
Monitoring and Evaluation				
6	Goods & Services	Purchase of fuel,repair and maintainance, printing, stationary, telephone, travel and substance office tea	724,896.50	Ongoing
7	Committee Expenses	Payment of committee sitting allowances, transport, conferences	832,000.00	Ongoing
8	NG-CDFC/ PMC Capacity building	Undertake training of the PMCs/ NG-CDFCs on NG-CDF related Issues	900,000.00	Ongoing
Bursary				
9	Bursary Secondary Schools	To award bursary to needy students in the constituency	10,474,137.90	Ongoing
10	Bursary Tertiary Institutions	To award bursary to needy students in the constituency	10,000,000.00	Ongoing
Sports Activities				
11	sports	Purchase of sporting Equipments, wears and trophies to Shell fc,Noonkopir fc, Silver star, Bullets, Milimani fc, Esidai fc, Jua kali fc, Nado enderit fc, Kitengela all stars, Isinya united fc, canation exotic fc, millenuim fc, young stars fc, centtre fc.	1,556,034.00	New
Primary schools				
12	Nembuya Primary School.	Construction of an administration block to completion	2,500,000.00	New
13	Mashuuru Primary School.	Renovation of the school 4 classrooms(Flooring, patch plastering and painting)	2,000,000.00	New
14	Oloitiko Primary School.	Construction of one classroom to completion.	1,000,000.00	New
15	Sholinke Primary School.	Construction of 8 doors toilet block to completion.	1,000,000.00	New
16	Emakoko Primary School.	Door and window, Roofing, plastering and painting of a dormitory	1,000,000.00	Ongoing
17	Kitengela boarding Primary School.	Construction of one classroom to completion.	1,000,000.00	New
18	Noompopong Primary School.	Construction of an administration block to completion	1,500,000.00	New

19	Oloika Primary School.	Construction of two classrooms to completion.	2,000,000.00	New
20	Oloika Primary School.	Completion (Door ,window fixing, plastering and painting) of administration	500,000.00	Ongoing
21	Ketuura Primary School.	Roof completion,plastering,flooring, and painting of a classroom	500,000.00	Ongoing
22	Safaricom Primary	Glazing,flooring and painting of a	200,000.00	Ongoing
23	Oltukai Primary School.	Construction of one classroom to completion.	1,000,000.00	New
24	Elangata nanyokie pri sch.	Construction of one classroom to completion.	1,000,000.00	New
25	Emarti Primary	Construction of a dormitory to completion	2,000,000.00	New
26	Enkasiti Primary School.	Construction of one classroom to completion.	1,000,000.00	New
27	Ormeleleki Primary School.	Construction of one classroom to completion.	1,000,000.00	New
28	Noompenti Primary School.	Renovation of the school 2 classrooms(Flooring, patch plastering and painting)	1,000,000.00	New
29	Noompenti Primary School.	Construction of two classrooms to completion.	2,000,000.00	New
30	Ngusso Primary School.	Fencing of the school compound (chain link of 10 acres)	1,600,000.00	New
31	Gkprison Primary School.	Re roofing and repair of roof structural of 8 school classrooms.	4,000,000.00	New
32	Korrompoi Primary	Construction of a dormitory to completion	2,000,000.00	New
33	Oldupai Primary School.	Construction of one classroom to completion.	1,000,000.00	New
	SECURITY			
34	Chuna police line	Construction of Administration police line(5 rooms)	2,000,000.00	New
35	Deputy County Commissioner office isinya	Purchase of 5 computers,5 executive tables,15 executive chairs and 10 boardroom chairs	2,000,000.00	New
	TOTAL		64,200,861.50	