

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR KAJIADO EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/19				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees' Salaries	Payment of staff salaries and gratuity	2,500,000.00	Ongoing
2	Goods and services	Repair and maintenance, printing, stationary, telephone, travel and subsistence office tea.	2,514,112.92	Ongoing
3	NSSF	Payment of NSSF deductions	250,000.00	Ongoing
4	NHIF	Payment of NHIF deductions	250,000.00	Ongoing
5	Committee allowances	Payment of committee sitting allowances, transport, conferences.	684,000.00	Ongoing
MONITORING,EVALUATION AND CAPACITY BUILDING				
6	Goods and services	Purchase of fuel, repair, maintenance, printing, stationery, Airtime, travel and subsistence .	1,269,056.30	Ongoing
7	Committee expenses	Payment of committee sitting allowances, transport, conferences	830,000.00	Ongoing
8	NG-CDFC/PMC capacity building	Undertake training of the PMCs/NG-CDFCs on NG-CDF Related issues.	1,000,000.00	Ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
	EMERGENCY			
9	Emergency	To cater for any unforeseen occurrences/ calamities in the constituency during the financial year	5,738,993.45	Ongoing
	SPORTS			
10	Sports	Purchase of sporting equipments and wears to Shell FC, Noonkopir FC, Silver star, Bullets, Milimani FC, Esidai FC, Jua kali FC, Nado enderit FC, Kitengela all stars, Isinya united FC, Canation exotic FC, Millenuim FC, Young stars FC, centre FC .	2,066,037.64	Ongoing
	ENVIRONMENT			

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
11	Environment	Planting and protection of trees in the following institutions: Ereteti secondary school, Ilpolosat primary school, Lesoit primary School, Endikirr Primary School, Erankau Primary school, Olkatetamai Primary school, Esoit sampu Primary school, Irmao primary school, Noompeuti primary school, Kunchu Primary school, Enkasiti Primary School, Sunde Primary school, Enkirrgirri Primary School, Namunyak Primary School, Elangata Nanyokie Primary School, Lenchani Primary school, Enkonerei Primary school, Nnaretoi primary school, Ilmukutani Primary school, G.K Athi-river Prison primary school, Ole nkotila primary school, G.K prison magereza mixed day secondary school. Each of the projects receiving Kshs 93,910.77	2,066,037.64	Ongoing

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	BURSARY			
12	Bursary Secondary schools	To award bursary for needy students in the constituency	12,260,218.88	Ongoing
13	Bursary Tertiary Institutions	To award bursary for needy students in the constituency	15,000,000.00	Ongoing
	PRIMARY SCHOOLS			
14	Lesoit Primary school	Construction of two classrooms to completion	2,000,000.00	New
15	Ole Nkotila Primary School	Completion of a dormitory (plumbing, plating and roofing)	1,000,000.00	Ongoing
16	Endikirr Primary school	Construction of a dormitory to completion (Kshs.2,000,000) and fencing of the school compound approximately 3 acres with chain link and steel bar posts (Kshs.500,000)	2,500,000.00	New
17	Erankau primary school	Construction of administration block to completion	1,500,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
18	Orkatetemai primary school	Construction of administration block to completion	1,500,000.00	New
19	GK Athi river primary School.	Completion of renovation one block of 4 classrooms in the school (roofing, painting and flooring)	1,000,000.00	On-going
20	Esoit Sampu primary School	Construction of one classroom to completion	1,000,000.00	
21	IImao primary school	Construction of one classroom to completion	500,000.00	New
22	Noompeuti Primary school	Construction of administration block to completion	2,500,000.00	New
23	Kunchu Primary school	Construction of one classroom to completion	1,000,000.00	New
24	Enkasiti Primary school	Construction of a dormitory to completion	2,000,000.00	New
25	Irkidemi primary school	Construction of one classroom to completion	1,000,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
26	Noongabolo primary school	Fencing of the school compound approximately 8 acres with chain link and steel bars post	1,000,000.00	New
27	Sunde primary school	Construction of one classroom to completion	1,000,000.00	New
28	Enkirrgiri primary school	Construction of administration block to completion	1,500,000.00	New
29	Namunyak primary school	Construction of administration block to completion	1,500,000.00	New
30	Elangata Nanyokie primary school	Construction of administration block to completion	2,000,000.00	New
31	Naretoi Primary school	Construction of one classroom to completion	1,000,000.00	New
32	Lenchani Primary school	Renovation of one block of 8 classrooms in the school (re-roofing, flooring, painting, plastering, windows and doors)	5,000,000.00	New

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33	Enkonerei primary school	Fencing of the school compound approximately 8 acres with chain link and steel bar posts	1,000,000.00	New
34	Ilmukutani primary school	Completion of staff quarters (plastering and painting)	200,000.00	On-going
35	Ilpolosat Primary School	Construction of a dormitory to completion	2,000,000.00	New
	SECONDARY SCHOOLS			
36	GK Athi river magereza mixed and day secondary school	Completion of eight classrooms (Roofing,Plastering,Windows, Painting, Doors)	2,500,000.00	Ongoing
37	Ereteti secondary school	Construction of administration block to completion	2,000,000.00	New
	SECURITY			
38	Olooltepes police APLine	Construction of post AP line	500,000.00	New
	Total		85,128,456.83	