

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

CODE: 185                      CONSTITUENCY: KAJIADO EAST                      FINANCIAL YEAR: 2019-2020				
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salary and Gratuity	Payment of staff salaries and gratuity	2,500,000.00	New
2	Goods and Services	Repair and maintenance, printing, stationary, telephone, travel and transport, office tea and other subsistence.	3,000,000.00	New
3	NSSF	NSSF deduction	120,000.00	New
4	NHIF	NHIF deduction	60,000.00	New
5	Committee Allowances	Payment of committee allowances,transport and conferences	2,562,063.45	New
6	Goods and Services	Purchase of fuel, repairs, maintenance, printing, stationaries, airtime and subsistence	1,200,000.00	New
7	Committee Expenses	Payment of committee sitting allowances, transport and conferences	1,421,031.72	New
8	NG CDFC/ PMC capacity building	Undertake training, capacity building for NG CDFC/PMC's on NGCDF related/ project issues	1,500,000.00	New
9	Emergency reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
10	Bursary for Secondary Schools	Pay Bursary for needy students from needy families in the Constituency	16,500,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

CODE: 185                      CONSTITUENCY: KAJIADO EAST                      FINANCIAL YEAR: 2019-2020				
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
11	Bursary for Tertiary Institutions	Pay Bursary for needy students in Tertiary Institution from the Constituency	18,011,678.63	New
12	Emakoko Primary School	Construction of a 40 beds Dormitory to completion	2,000,000.00	New
13	Emarti Primary School	Construction on one 40 beds dormitory to completion	2,000,000.00	New
14	Embuya Primary School	Construction of 2 standard classrooms to completion	2,000,000.00	New
15	Enkilele Primary School	Construction of 1 standard classroom to completion	1,000,000.00	New
16	Ewaso Primary School	Construction of 2 standard classroom to completion	2,000,000.00	New
17	Guadalupe Oltepesi Primary School	Construction of 1 standard classroom to completion	1,000,000.00	New
18	Ilaimiror Primary School	Construction of a one bedroom staff quarter to completion	2,000,000.00	New
19	Ilmao Primary School	Construction of 1 standard classroom to completion	1,000,000.00	New
20	Imaroro Primary School	Construction of 1 standard classroom to completion	1,000,000.00	New
21	Isara Primary School	Construction of a 40 beds Dormitory to completion	2,000,000.00	New
22	Kiloh Primary School	Construction of 2 standard classroom to completion	2,000,000.00	New

B

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

CODE: 185                      CONSTITUENCY: KAJIADO EAST                      FINANCIAL YEAR: 2019-2020				
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
23	Kitengela Boarding Primary School	Construction of a 40 beds Dormitory to completion	2,000,000.00	New
24	Lendorko Primary School	Construction of 2 standard classrooms to completion	2,000,000.00	New
25	Isinya Township Primary School	Renovation of 10 school classrooms and an administration block ( 2 Rooms) to completion	7,000,000.00	New
26	Noonkopir Primary School	Construction of 4 standard classrooms to completion	5,000,000.00	New
27	Olmeleleki Primary School	Construction of 1 standard classroom to completion	1,000,000.00	New
28	Oloishaiki Primary School	Construction of 1 standard classroom to completion	1,000,000.00	New
29	Olturoto Primary School	Construction of a 40 beds dormitory to completion	2,000,000.00	New
30	Orkatetemai Primary School	Construction of 4 standard classrooms to completion	5,000,000.00	New
31	Orperelongo Primary School	Renovation of the school 5 classrooms (plastering, windows, doors and painting) to completion	3,000,000.00	New
32	Parsinti Primary School	Construction of an administration block (2 offices) to completion	1,500,000.00	New
33	Sultan Hamud Township Primary School	Construction of 4 standard classrooms to completion	5,000,000.00	New
34	Noonkobon Primary School	Construction of 2 standard classrooms to completion	2,000,000.00	New
35	Naserian Primary School	Renovation of the school 8 classrooms (Re-roofing, windows, doors and painting) to completion	4,000,000.00	

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

CODE: 185                      CONSTITUENCY: KAJIADO EAST                      FINANCIAL YEAR: 2019-2020				
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
36	Utumishi Primary School	Construction of 2 standard classrooms to completion	2,000,000.00	New
37	Sholinke Secondary School	Construction of 4 standard classrooms to completion	5,000,000.00	New
38	Ereteti Secondary School	Construction of a one bedroom staff quarter	2,000,000.00	New
39	Isinya Boys Secondary School	Construction of 2 standard classroom to completion	2,000,000.00	New
40	Kikayaya Secondary School	Construction of 4 standard classrooms to completion	5,000,000.00	New
41	Emakoko Primary School	Purchase and planting of 300 trees seedlings	91,578.48	New
42	Emali AP Line	Purchase and planting of 300 trees seedlings	91,578.48	New
43	Emarti Primary School	Purchase and planting of 300 trees seedlings	91,578.48	New
44	Embuya Primary School	Purchase and planting of 300 trees seedlings	91,578.48	New
45	Enkilele Primary School	Purchase and planting of 300 trees seedlings	91,578.48	New
46	Ereteti Secondary School	Purchase and planting of 300 trees seedlings	91,578.48	New
47	Ewuaso Primary School	Purchase and planting of 300 trees seedlings	91,578.48	New
48	Guadalupe Oltepesi Primary School	Purchase and planting of 300 trees seedlings	91,578.48	New
49	Ilaimiror Primary School	Purchase and planting of 300 trees seedlings	91,578.48	New
50	Ilmao Primary School	Purchase and planting of 300 trees seedlings	91,578.48	New
51	Imaroro Primary School	Purchase and planting of 300 trees seedlings	91,578.48	New
52	Isara Primary School	Purchase and planting of 300 trees seedlings	91,578.48	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

CODE: 185                      CONSTITUENCY: KAJIADO EAST                      FINANCIAL YEAR: 2019-2020				
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
53	Isinya Township Primary School	Purchase and planting of 300 trees seedlings	91,578.48	New
54	Kiloh Primary School	Purchase and planting of 300 trees seedlings	91,578.48	New
55	Kitengela Boarding Primary School	Purchase and planting of 300 trees seedlings	91,578.48	New
56	Lendorko Primary School	Purchase and planting of 300 trees seedlings	91,578.48	New
57	Naserian Primary School	Purchase and planting of 300 trees seedlings	91,578.48	New
58	Noonkobon Primary School	Purchase and planting of 300 trees seedlings	91,578.48	New
59	Noonkopir Primary School	Purchase and planting of 300 trees seedlings	91,578.48	New
60	Olmeleleki Primary School	Purchase and planting of 300 trees seedlings	91,578.48	New
61	Oloishaiki Primary School	Purchase and planting of 300 trees seedlings	91,578.48	New
62	Olturoto Primary School	Purchase and planting of 300 trees seedlings	91,578.48	New
63	Orkatetemai Primary School	Purchase and planting of 300 trees seedlings	91,578.48	New
64	Orperelongo Primary School	Purchase and planting of 300 trees seedlings	91,578.48	New
65	Parsinti Primary School	Purchase and planting of 300 trees seedlings	91,578.48	New
66	Isinya Boys Secondary School	Purchase and planting of 300 trees seedlings	91,578.48	New
67	Kikayaya Secondary School	Purchase and planting of 300 trees seedlings	91,578.56	New
68	Sholinke Secondary School	Purchase and planting of 300 trees seedlings	91,578.48	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

CODE: 185                      CONSTITUENCY: KAJIADO EAST                      FINANCIAL YEAR: 2019-2020				
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
69	Sultan Hamud Township Primary School	Purchase and planting of 300 trees seedlings	91,578.48	New
70	Utumishi Primary School	Purchase and planting of 300 trees seedlings	91,578.48	New
71	Sports	Carry out sports tournaments for teams and award trophies, balls and games kit	2,747,354.48	New
72	Emali Ap Post	Extension Construction of a six rooms police post office block Phase 2 (Three rooms) to completion	3,000,000.00	Ongoing
73	Kitengela Ap Line	Completion of plastering, keying, painting and glazing windows for three rooms	300,000.00	Ongoing
			<b>137,367,724.14</b>	