

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

KAJIADO EAST CONSTITUENCY

PROJECT IMPLEMENTATION STATUS REPORT AS AT 30TH JUNE 2020

Financial Year	Project Name	Approved Activity	Estimated Cost	Amount Allocated	Expected Beneficiaries	Completion Date	Implementation Status	Remarks
2013/2014	Administration/ Recurrent	C.D.F.C allowances, staff salaries, vehicles expenses. Other administrative expenses	3,944,185.00	3,944,185.00	Ongoing	Sep-14	Complete	Complete and in use
2013/2014	Emergency allocation	Un-allocated amount for emergencies that may occur within the constituency	3,564,466.00	3,564,466.00	Ongoing	Jun-14	Complete	Complete and in use
2013/2014	Monitoring and Evaluation	monitoring & evaluation of CDF projects and capacity building of CDFC and PMCs in constituency	1,972,092.00	1,972,092.00	Ongoing	Jun-14	Complete	Complete and in use
2013/2014	CDF office construction	construction of CDFC offices	18,000,000.00	9,505,668.00	Whole constituency	May-15	Complete	Complete and in use
2013/2014	Bursary	to award bursary for needy students in the constituency	13,000,000.00	13,000,000.00	Whole constituency	Jun-14	Complete	Complete and in use
2013/2014	Strategic Plan	Developing constituency's 5 years strategic plan	2,400,000.00	1,800,000.00	Whole constituency	May-15	Complete	Complete and in use
2013/2014	CDF Motor vehicle	Purchase of CDF vehicle and motorbike (Ford Everest)	5,000,000.00	5,000,000.00	Whole constituency	Feb-14	Complete	Complete and in use
	SECONDARY							
2013/2014	Olturoto Sec School	Completion of administration block	1,000,000.00	500,000.00	15 Students	Jul-15	Complete	Complete and in use
2013/2014	Isinya Sec. School	Construction of one class room and purchase of desk	1,800,000.00	900,000.00	40 students	Sep-16	Complete	Complete and in use
2013/2014	Noonkopir Sec. School	Construction of Dormitory	2,000,000.00	1,000,000.00	70 students	Sep-14	Complete	Complete and in use

2013/2014	oloosirkon Sec. School	Construction of a class and purchase of desk	1,600,000.00	800,000.00	40 students	Oct-15	Complete	Complete and in use
2013/2014	Masimba High School	Construction of one class room & purchase of desk	1,600,000.00	800,000.00	40 students	Jan-16	Complete	Complete and in use
	PRIMARY SCHOOLS							
2013/2014	Musa Primary School	Construction of staff quarters (2 bedroom house)	2,000,000.00	1,000,000.00	2 Teachers	Feb-15	Complete	Handed over and in use
2013/2014	Lenchani pri. School	Construction of one class room & purchase of desk	1,600,000.00	800,000.00	40 pupils	Jul-16	Complete	Allocated more fund in 2014/15 fy
2013/2014	Enkileele pri School	Construction of one class room & purchase of desk	1,600,000.00	800,000.00	40 Pupils		Complete	Allocated more fund in 2014/15 fy
2013/2014	Enkutoto oo Mbaa Pri Sch.	Construction of staff quarters	2,000,000.00	1,000,000.00	1 Teacher	Mar-15	Complete	Handed over and in use
2013/2014	Ilkiushin pri. Sch	Construction of one class room	1,400,00.00	700,000.00	40 Pupils	Aug-15	Complete	Allocated more fund in 2014/15 fy
2013/2014	Kasherema pri. School	Construction of one class room	1,400,00.00	700,000.00	40 Pupils	Aug-15	Complete	Allocated more fund in 2014/15 fy
2013/2014	Nkatu Primary School	Construction of teachers quarters	1,800,000.00	900,000.00	1 Teacher	Feb-16	Complete	Handed over and in use
2013/2014	Sanare Primary School	Completion of Administration block	1,400,000.00	700,000.00	8 Teachers	Nov-17	Complete	Allocated more fund in 2014/15 fy
2013/2014	Kiloh primary School	Construction of staff quarters & fencing of Sch	2,000,000.00	1,000,000.00	3 Teachers	Oct-14	Complete	Handed over and in use
2013/2014	Oloitiko Pri. School	Construction of one class room	1,400,000.00	700,000.00	40 Pupils	May-16	Complete	Allocated more fund in 2014/15 fy
2013/2014	Noongoben pri. School	Construction of one class room	1,400,000.00	700,000.00	40 Pupils	May-15	Complete	Allocated more fund in 2014/15 fy

2013/2014	Oltinka Pri. School	Construction of Administration block	3,000,000.00	1,500,000.00	10 Teachers	Sep-14	Complete	Handed over and in use
2013/2014	Noosidan Pri. School	Fencing of the school compound	800,000.00	400,000.00	Whole school	Apr-16	Complete	Handed over and in use
2013/2014	Enyuata Pri. School	Fencing of the school compound	800,000.00	400,000.00	Whole school	Apr-16	Complete	Handed over and in use
2013/2014	Ewangam Pri. School	Construction of a Dormitory	1,800,000.00	900,000.00	70 pupils	Apr-16	Complete	Handed over and in use
2013/2014	Ilmukutani pri. School	Construction of teachers quarters (2 bedroom house)	1,800,000.00	900,000.00	2 Teachers	Dec-14	Complete	Handed over and in use
2013/2014	Nooretet Primary School	Wiring and power connection of the school	700,000.00	350,000.00	260 Pupils	Nov-16	Complete	Handed over and in use
2013/2014	Isinya Township pri. Sch.	Construction of one class room & purchase of desk	1,600,000.00	800,000.00	45 Pupils	Sep-16	Complete	Allocated more fund in 2014/15 fy
2013/2014	Enkasiti Primary School	Fencing of the school compound	1,000,000.00	500,000.00	Whole school	Apr-15	Complete	Handed over and in use
	HEALTH & SANITATION							
2013/2014	Naserian Dispensary	Construction of dispensary block	1,600,000.00	1,000,000.00	3000 Constituents	N/A	Ongoing	Allocated more fund in 2014/15 fy
2013/2014	Olooltepes Dispensary	Construction of a dispensary block	2,800,000.00	1,000,000.00	3200 Constituents	Apr-17	Complete	Allocated more fund in 2014/15 fy
2013/2014	Osarai Dispensary	construction of prefabricated staff houses	2,241,379.50	2,241,379.50	1 Doctor	Oct-16	Complete	Handed over and in use
2013/2014	Mashuru Dispensary	construction of prefabricated staff houses	2,241,379.50	2,241,379.50	1 Doctor	Nov-17	Complete	Handed over and in use
	SECURITY & CHIEF OFFICES							
2013/2014	Lempei Chief Camp	construction of Chief's Office	1,800,000.00	800,000.00	4000 Constituents	Nov-16	Complete	Complete and in use
2013/2014	Sholinke Chief camp	Construction of a four door public toilets	800,000.00	400,000.00	5000 Constituents	Nov-14	Complete	Complete and in use

	ROADS & BRIDGES							Complete and in use
2013/2014	Mazord Drive Road 2 km	Grading and Murraming	1,400,000.00	1,000,000.00	3000 Constituents	Jun-16	Complete	Complete and in use
	SPORTS							
2013/2014	Kenyewa/poka Ward Sports Committee	Award of balls, trophies, & kits to winning teams in tournaments.	200,000.00	200,000.00	500 Youths	Dec-14	Complete	Complete and in use
2013/2014	Ilmaroro Sports Ward Committee	Award of balls, trophies, & kits to winning teams in tournaments.	200,000.00	200,000.00	500 Youths	Dec-14	Complete	Complete and in use
2013/2014	Kaputiei North Ward Sports Committee	Award of balls, trophies, & kits to winning teams in tournaments.	200,000.00	200,000.00	500 Youths	Dec-14	Complete	Complete and in use
2013/2014	Oloosirkon/Sholinge Ward Sports Committee	Award of balls, trophies, & kits to winning teams in tournaments.	200,000.00	200,000.00	500 Youths	Dec-14	Complete	Complete and in use
2013/2014	Kitengela Ward Sports Committee	Award of balls, trophies, & kits to winning teams in tournaments.	200,000.00	200,000.00	500 Youths	Dec-14	Complete	Complete and in use
	ENVIRONMENT							
2013/2014	Kenyewa/poka Ward Environmental Committee	Buying and planting trees, seeds, and equipments for developing of a tree nursery	200,000.00	200,000.00	10000 Constituents	Dec-14	Complete	Complete and in use
2013/2014	Ilmaroro Ward Environmental Committee	Buying and planting trees, seeds, and equipments for developing of a tree nursery	200,000.00	200,000.00	12000 Constituents	Dec-14	Complete	Complete and in use
2013/2014	Kaputiei North Ward Environmental Committee	Buying and planting trees, seeds, and equipments for developing of a tree nursery	200,000.00	200,000.00	25000 Constituents	Dec-14	Complete	Complete and in use

2013/2014	Oloosirkon/Sholinke Ward Environmental Committee	Buying and planting trees, seeds, and equipments for developing of a tree nursery	200,000.00	200,000.00	30000 Constituents	Dec-14	Complete	Complete and in use
2013/2014	Kitengela Ward Environmental Committee	Buying and planting trees, seeds, and equipments for developing of a tree nursery	200,000.00	200,000.00	60000 Constituents	Dec-14	Complete	Complete and in use
	WATER							
2013/2014	Inkukuon Dispensary	Fabrication of water tower	2,000,000.00	1,000,000.00	2500 Constituents	Sep-16	Complete	Handed over to County Govt
2013/2014	Olooltepes Dam	De-silting of an existing community Dam	2,000,000.00	1,000,000.00	1600 Constituents	May-15	Complete	Handed over to County Govt
	TOTAL			70,219,170.00				



Financial Year	Project Name	Approved Activity	Estimated Cost	Amount Allocated	Expected Beneficiaries	Completion Date	Implementation Status	Remarks
2014/2015	Administration/Reccurent	CDFC allowances,staff salaries,Vehicle Expenses,Other administrative expenses	5,700,000.00	5,700,000.00	Whole office	Ongoing	Complete	Complete
2014/2015	Emergency allocation	Allocated amount for emergencies that may occur within the constituency	5,400,259.00	5,400,259.00	Whole Constituency	Ongoing	Complete	Complete
2014/2015	Monitering and Evaluation	Monitering&Evaluation of Cdf projects and capacity building of cdfc and pmcs in the constituency	2,850,000.00	2,850,000.00	Whole Constituency	Ongoing	Complete	Complete and in use
2014/2015	CDFc offices	Cdfc office extension.	30,000,000.00	9,000,000.00	Whole Constituency	Aug-15	Complete	Complete and in use
2014/2015	CDFc office furniture/equipments	Purchasing of office furniture and equipments	2,000,000.00	2,000,000.00	Whole Constituency	Nov-15	Complete	Complete and in use

2014/2015	Bursary	To award bursary to needy students in the constituency	15,000,000.00	15,000,000.00	Whole Constituency	Sep-15	Complete	Complete and in use
2014/2015	Audit fee	Facilitation of auditors as they audit the constituency	500,000.00	500,000.00	Whole Constituency	Re-allocated	Complete	Re-allocated to office networking
2014/2015	Rehabilitation of schools	Rehabilitation of MCK Kiboko pri. Sch. School (flooring & painting Of 8 classes) Conditional grants.	837,931.00	837,931.00	400 pupils	Aug-16	Complete	Complete and in use
	EDUCATION							
	Secondary school							
2014/2015	Oloosirkon sec. sch.	Roofing, finishes eg. door and window fixing, plastering, keying and painting of phase one	3,200,000.00	2,000,000.00	15 Teachers	Jul-16	Complete	Handed over and in use
2014/2015	Masimba high sch.	Plastering, keying and Painting of the classroom and purchase of 40 desks	1,200,000.00	200,000.00	40 Students	Jan-16	Complete	Handed over and in use
2014/2015	Isinya sec. sch.	Painting of the classroom and purchase of 40 desks	1,200,000.00	100,000.00	40 Students	Sep-16	Complete	Handed over and in use
2014/2015	Entaratoi sec. sch.	Construction of one classroom and purchase of 40 desks.	1,500,000.00	1,500,000.00	40 Students	Sep-16	Complete	Handed over and in use
2014/2015	Noosidan sec. sch.	Construction of one classroom and purchase of 40 desks.	1,200,000.00	1,000,000.00	40 Students	Jan-16	Complete	Handed over and in use
2014/2015	G.K public Day sec sch.	Construction of two classroom and purchase of 80 desks.	2,200,000.00	2,000,000.00	80 Students	16-Nov	Complete	Handed over and in use
2014/2015	Erankau sec. sch.	Construction of a Dormitory	2,500,000.00	2,000,000.00	70 Students	Sep-16	Complete	Handed over and in use
	Kajiado east Technical training institute	Construction of lecture blocks	30,000,000.00	10,000,000.00	600 students	Sep-16	Complete	Complete

	Primary schools							
2014/2015	Lenchani pri. Sch.	Plastering, keying and Painting of the classroom and purchase of 40 desks	1,200,000.00	200,000.00	40 Pupils	Oct-16	Complete	Handed over and in use
2014/2015	Enkilele pri sch.	Plastering, keying and Painting of the classroom and purchase of 40 desks	1,200,000.00	200,000.00	40 Pupils	May-16	Complete	Handed over and in use
2014/2015	Ilkushin pri. Sch.	Plastering, keying and Painting of the classroom and purchase of 40 desks	1,300,000.00	300,000.00	40 Pupils	Aug-15	Complete	Handed over and in use
2014/2015	Kasherema pri. Sch.	Plastering, keying and Painting of the classroom and purchase of 40 desks	1,400,000.00	300,000.00	40 Pupils	Aug-15	Complete	Handed over and in use
2014/2015	Oloitiko pri. Sch.	Plastering, keying and Painting of the classroom and purchase of 40 desks	1,200,000.00	300,000.00	40 Pupils	Aug-15	Complete	Handed over and in use
2014/2015	Noongoben pri. Sch.	Plastering, keying and Painting of the classroom and purchase of 40 desks	1,200,000.00	300,000.00	40 Pupils	Apr-15	Complete	Handed over and in use
2014/2015	Oltinka pri. Sch.	Window and fixing, plastering, keying and Painting of the classroom and purchase of 40 desks	1,200,000.00	500,000.00	40 Pupils	Aug-15	Complete	Handed over and in use
2014/2015	Nooretet pri. sch.	Plastering, keying and Painting of the classroom and purchase of 40 desks	700,000.00	150,000.00	40 Pupils	Feb-15	Complete	Handed over and in use
2014/2015	Isinya Township pri sch.	Plastering, keying and Painting of the classroom and purchase of 40 desks	1,300,000.00	200,000.00	40 Pupils	Mar-16	Complete	Handed over and in use

2014/2015	Enkasiti pri. sch.	Plastering, keying and Painting of the classroom and purchase of 40 desks	1,500,000.00	200,000.00	40 Pupils	Jun-16	Complete	Handed over and in use
2014/2015	Ole Nkotila pri. Sch.	Construction of one classroom and purchase of 40 desks.	1,200,000.00	1,000,000.00	40 Pupils	Aug-15	Complete	Handed over and in use
2014/2015	Endikir pri. sch.	Construction of one classroom and purchase of 40 desks.	1,200,000.00	1,000,000.00	40 Pupils	Nov-15	Complete	Handed over and in use
2014/2015	Kepiro pri. Sch.	Construction of one classroom and purchase of 40 desks.	1,200,000.00	1,000,000.00	40 Pupils	Apr-16	Complete	Handed over and in use
2014/2015	Ewangam pri sch.	Construction of a Dormitory	2,700,000.00	2,000,000.00	70 Pupils	Jun-16	Complete	Handed over and in use
2014/2015	Elangata Nanyokie pri. Sch.	Construction of a Dormitory	2,700,000.00	2,000,000.00	70 Pupils	Oct-16	Complete	Handed over and in use
2014/2015	Paranae pri sch	Construction of one classroom and purchase of 40 desks.	1,200,000.00	1,000,000.00	40 Pupils	Apr-16	Complete	Handed over and in use
2014/2015	Safaricom pri. sch.	Construction of one classroom and purchase of 40 desks.	1,200,000.00	1,000,000.00	40 Pupils	Jun-16	Complete	Handed over and in use
2014/2015	Ilkileku pri. Sch.	Construction of one classroom and purchase of 40 desks.	900,000.00	700,000.00	40 Pupils	Jan-16	Complete	Handed over and in use
	HEALTH AND SANITATION							
2014/2015	Naserian Dispensary	Construction of a dispensary block	2,000,000.00	1,500,000.00	3000 Constituents	Feb-18	Complete	Complete
2014/2015	Olooltepes Dispensary	Construction of a dispensary block	2,000,000.00	1,500,000.00	2000 Constituents	Aug-16	Complete	Complete
2014/2015	Emarti Dispensary	Keying and painting of the Dispensary block.	500,000.00	300,000.00	1500 constituents	Nov-16	Complete	Complete
	SECURITY & CHIEF OFFICES							

2014/2015	Noonkopir AP line	Roofing, plastering, Keying and painting of the Post block.	1,200,000.00	1,000,000.00	3000 Constituents	Jun-16	Complete	Complete and handed over
2014/2015	Kimalat Security lighting	Erection of a security light mast.	1,500,000.00	1,000,000.00	4000 Constituents	Mar-16	Complete	Lighting on.
	ROADS & BRIDGES							
2014/2015	New valley brigde	Construction of a Bridge	10,000,000.00	9,000,000.00	2400 Constituents	Oct-16	Complete	Complete and in use
2014/2015	Kitengela - Sholinke road	Grading and murraming of 21km	6,000,000.00	4,000,000.00	3500 Constituents	May-16	Complete	Complete and in use
2014/2015	Oloosirkon - Erankau road	Grading and murraming of 11.5km	2,500,000.00	2,000,000.00	4000 Constituents	May-16	Complete	Complete and in use
2014/2015	Accacia - Oloika road	Grading and murraming of 13.5km	3,000,000.00	2,000,000.00	5000 Constituents	May-16	Complete	Complete and in use
	Agriculture Projects							
2014/2015	Poka/Kenyawa ward	Construction of a Milk collection center	2,000,000.00	2,000,000.00	Re-allocated	Re-allocated	Re-allocated	Re-allocated to Kajiado east technical
2014/2015	Oloosirkon/Sholinke Ward	Construction of a Milk collection center	2,000,000.00	2,000,000.00	Re-allocated	Re-allocated	Re-allocated	Re-allocated to Kajiado east technical
2014/2015	Kitengela ward	Construction of a Milk collection center	2,000,000.00	2,000,000.00	Re-allocated	Re-allocated	Re-allocated	Re-allocated to Kajiado east technical
2014/2015	Ilmaroro ward	Construction of a Milk collection center	2,000,000.00	2,000,000.00	Re-allocated	Re-allocated	Re-allocated	Re-allocated to Kajiado east technical
2014/2015	Kaputiei North Ward	Construction of a Milk collection center	2,000,000.00	2,000,000.00	Re-allocated	Re-allocated	Re-allocated	Re-allocated to Kajiado east technical
	Sports Activities							
2014/2015	Poka/Kenyawa Ward	Purchase of sporting Equipments, wears and trophies to sport clubs	380,000.00	380,000.00	300 Youths	Dec-15	Complete	In use

2014/2015	Oloosirkon/Sholinke Ward	Purchase of sporting Equipments, wears and trophies to sport clubs	380,000.00	380,000.00	360 Youths	Dec-15	Complete	In use
2014/2015	Kaputiei North Ward	Purchase of sporting Equipments, wears and trophies to sport clubs	380,000.00	380,000.00	600 Youths	Dec-15	Complete	In use
2014/2015	Ilmaroro Ward	Purchase of sporting Equipments, wears and trophies to sport clubs	380,000.00	380,000.00	1200 Youths	Dec-15	Complete	In use
2014/2015	Kitengela Ward	Purchase of sporting Equipments, wears and trophies to sport clubs	380,000.00	380,000.00	3000 Youths	Dec-15	Complete	In use
	Environmetal Activities							
2014/2015	Poka/Kenyawa Ward	Purchase and planting of trees and supporting equipments to the tree projects.	380,000.00	380,000.00	3000 Constituents	Dec-15	Complete	purchasing and planting of trees done
2014/2015	Oloosirkon/Sholinke Ward	Purchase and planting of trees and supporting equipments to the tree projects.	380,000.00	380,000.00	3600 Constituents	Dec-15	Complete	purchasing and planting of trees done
2014/2015	Kaputiei North Ward	Purchase and planting of trees and supporting equipments to the tree projects.	380,000.00	380,000.00	6000 Constituents	Dec-15	Complete	purchasing and planting of trees done
2014/2015	Ilmaroro Ward	Purchase and planting of trees and supporting equipments to the tree projects.	380,000.00	380,000.00	12000 Constituents	Dec-15	Complete	purchasing and planting of trees done
2014/2015	Kitengela Ward	Purchase and planting of trees and supporting equipments to the tree projects.	380,000.00	380,000.00	30000 Constituents	Dec-15	Complete	purchasing and planting of trees done
	WATER							

2014/2015	Ilpolosat - Naserian water	Pipping of water for approx 25km to naserian primary school.	3,000,000.00	2,000,000.00	3000 Constituents	Feb-16	Complete	Handed over to county Govt
				110,538,190.00				
Financial Year	Project Name	Approved Activity	Estimated Cost	Amount Allocated	Expected Beneficiaries	Completion Date	Implementation Status	Remarks
2015/2016	Administration/ Reccurent	CDFC allowances,staffsalaries,VehicleExpenses,Other administrative expenses	6,380,000.00	6,380,000.00	Whole office	Ongoing	Complete	Complete
2015/2016	Emergency allocation	Allocated amount for emergencies that may occur within the constituency	5,767,647.00	5,767,647.00	Whole Constituency	Ongoing	Complete	Complete
2015/2016	Monitering and Evaluation	Monitering&Evaluation of Cdf projects and capacity building of cdfc and pmcs in the constituency	3,190,000.00	3,190,000.00	Whole cConstituency	Ongoing	Complete	Complete
2015/2016	CDFc offices	Cdfc office extension.	5,000,000.00	5,000,000.00	Whole Constituency	Nov-17	Complete	Complete
2015/2016	CDFc office furniture/equipments	Purchasing of office furniture and equipments	3,000,000.00	3,130,161.00	Whole Constituency	Feb-18	Complete	Complete
2015/2016	Bursary	To award bursary to needy students in the constituency	15,000,000.00	15,000,000.00	Whole Constituency	Ongoing	Complete	Complete
2015/2016	Audit fee	Facilitation of auditors as they audit the constituency	500,000.00	500,000.00	Whole Constituency	Re-allocated	Complete	Re-allocated to office networking
	EDUCATION							
	Secondary school							

2015/2016	Nori Sec. Sch.	Library fittings and equipments	3,200,000.00	1,000,000.00	Re-allocated	Re-allocated	Re-allocated	Re-allocated to lesonkoyo pri sch
2015/2016	Noonkopir sec. Sch.	Completion of ongoing multi storey dormitory	16,000,000.00	2,000,000.00	800 Students	Oct-15	Complete	Complete and in use
2015/2016	Kaputiei sec. Sch.	Construction of one classroom and purchase of 40 desks.	3,000,000.00	1,000,000.00	40 Students	Apr-16	Ongoing	Complete and in use
2015/2016	G.K public Day sec sch.	Construction of two classroom and purchase of 80 desks.	3,000,000.00	2,000,000.00	80 Students	Sep-16	Complete	Handed over and use
2015/2016	Oloorsirkon Pri. Sch.	Construction of an administration block	3,000,000.00	1,500,000.00	10 pupils	May-16	Complete	Complete and in use
2015/2016	Oloolikara Pri. Sch.	Construction of two classroom and purchase of 80 desks.	3,000,000.00	2,000,000.00	80 pupils	Mar-16	Complete	Complete and in use
2015/2016	Esarunoto Pri. Sch.	Construction of an administration block and completion of 3 stalled classes	4,000,000.00	3,000,000.00	120 Pupils	Mar-16	Complete	Complete and in use
2015/2016	Eselenkei Pri. Sch.	Construction of an administration block	3,000,000.00	2,000,000.00	10 pupils	Mar-16	Complete	Complete and in use
2015/2016	Oldonyo sampu Pri. Sch.	Construction of one classroom and purchase of 40 desks.	1,200,000.00	1,000,000.00	40 pupils	Jan-16	Complete	Complete and in use
2015/2016	Endoinyo Enken	Fencing of school compound.	1,000,000.00	600,000.00	Whole school	Jan-16	Complete	Complete and in use
2015/2016	Isara Pri. Sch.	Fencing of school compound.	1,000,000.00	600,000.00	Whole school	Jan-16	Complete	Complete and in use
2015/2016	Oloorngosuani Pri. Sch.	Construction of one classroom and purchase of 40 desks.	1,200,000.00	1,000,000.00	40 Pupils	Feb-18	Complete	Complete and in use
2015/2016	Ilmaroro Pri. Sch.	Fencing of school compound.	900,000.00	500,000.00	Whole school	Jan-16	Complete	Complete and in use
2015/2016	Merrueshi Pri. Sch.	Construction of one classroom and purchase of 40 desks.	1,200,000.00	1,000,000.00	40Pupils	Mar-17	Complete	Handed over and use

2015/2016	Parsinti Pri. Sch.	Completion of stalled cdf project	1,200,000.00	1,000,000.00	40 Pupils	Mar-16	Complete	Handed over and use
2015/2016	Enkasiti Pri. Sch.	Construction of a Dormitory	3,000,000.00	2,000,000.00	70 Pupils	Dec-16	Complete	Handed over and use
2015/2016	Ilmamen Pri. Sch.	Construction of staff houses	3,000,000.00	2,000,000.00	3 Teachers	Mar-16	Complete	Handed over and use
2015/2016	Ilkishumu Pri. Sch.	Construction of one classroom and purchase of 40 desks.	1,200,000.00	1,000,000.00	40 Pupils	Dec-16	Complete	Handed over and use
2015/2016	P .J Dave Pri. Sch.	Construction of one classroom and purchase of 40 desks.	1,200,000.00	1,000,000.00	40 Pupils	Mar-17	Complete	Handed over and use
2015/2016	Lesenkoyo Pri. Sch.	Construction of a Dormitory	3,000,000.00	2,000,000.00	70 Pupils	Jul-17	Complete	Handed over and use
2015/2016	Namunyak Pri. Sch.	Construction of one classroom and purchase of 40 desks.	1,200,000.00	1,000,000.00	40 Pupils	Jul-16	Complete	Handed over and use
2015/2016	Ereteti Pri. Sch	Renovation of the school classes	2,500,000.00	2,000,000.00	350 Pupils	May-17	Complete	Handed over and use
2015/2016	Arroi Pri. Sch.	Construction of one classroom and purchase of 40 desks.	1,200,000.00	1,000,000.00	40 Pupils	Apr-16	Complete	Handed over and use
2015/2016	Entumoto Pri. Sch.	Construction of one classroom and purchase of 40 desks.	1,200,000.00	1,000,000.00	40 Pupils	Apr-16	Complete	Handed over and use
2015/2016	Kalebwani Pri. Sch.	Construction of one classroom and purchase of 40 desks.	1,200,000.00	1,000,000.00	40 Pupils	Dec-16	ongoing	Ongoing
2015/2016	Enkigiri Pri. Sch.	Construction of staff houses	2,000,000.00	1,500,000.00	2 Teachers	Apr-16	Complete	Handed over and use
2015/2016	Emakoko Pri. Sch.	Construction of one classroom and purchase of 40 desks.	1,200,000.00	1,000,000.00	40 Pupils	Dec-17	Complete	Complete and in use
2015/2016	Noonkopir Pri. Sch.	Construction of one classroom and purchase of 40 desks.	1,200,000.00	1,000,000.00	40 Pupils	Dec-16	Complete	Complete
	SECURITY & CHIEF OFFICES							

2015/2016	Kitengela AP line	Construction of an Ap line.	1,500,000.00	1,000,000.00	20000 Constituents	Dec-17	Complete	Complete and in use
2015/2016	Olooltepes police post	Construction of a police post.	1,500,000.00	1,000,000.00	5000 Constituents	Oct-20	ongoing	Procurement stage
	ROADS & BRIDGES							
2015/2016	Road block - Noongobolo road (along Emali loitoktok road)	Grading and spots murraming of 4km	2,000,000.00	1,200,000.00	350 Constituents	Nov-16	Complete	Complete and in use
2015/2016	Namunyak - Naserian road	Grading and spots murraming of 12km	3,500,000.00	3,700,000.00	500 Constituents	Nov-16	Complete	Complete and in use
2015/2016	KAG -Enkeju oolowarak Road	Grading and spots murraming of 6km	2,500,000.00	1,800,000.00	5000 Constituents	Nov-16	Complete	Complete and in use
2015/2016	Emakoko- Erankau Road	Grading and spots murraming of 7km	3,000,000.00	2,000,000.00	1200 Constituents	Nov-16	Complete	Complete and in use
2015/2016	Enkasiti-Olooitikosh Road	Grading and spots murraming of 10km	4,000,000.00	3,300,000.00	3000 Constituents	Nov-16	Complete	Complete and in use
	Agriculture Projects							
2015/2016	Sultan Dairy milk collection centre	Completion of a stalled cdf Milk collection center	6,000,000.00	4,500,000.00	800 Constituents	Oct-16	Complete	Complete and in use
	Sports Activities							
2015/2016	Poka/Kenyawa Ward	Purchase of sporting Equipments, wears and trophies to sport clubs	420,000.00	420,000.00	300 Youths	Dec-16	Complete	In use
2015/2016	Oloosirkon/Sholinke Ward	Purchase of sporting Equipments, wears and trophies to sport clubs	420,000.00	420,000.00	450 Youths	Dec-16	Complete	In use
2015/2016	Kaputiei North Ward	Purchase of sporting Equipments, wears and trophies to sport clubs	420,000.00	420,000.00	500 Youths	Dec-16	Complete	In use
2015/2016	Ilmaroro Ward	Purchase of sporting Equipments, wears and trophies to sport clubs	420,000.00	420,000.00	800 Youths	Dec-16	Complete	In use

2015/2016	Kitengela Ward	Purchase of sporting Equipments, wears and trophies to sport clubs	420,000.00	420,000.00	1000 Youths	Dec-16	Complete	In use
	Environmetal Activities							
2015/2016	Poka/Kenyawa Ward	Purchase and planting of trees and supporting equipments to the tree projects.	420,000.00	420,000.00	3000 Constituents	May-20	Complete	purchasing and planting of trees done
2015/2016	Oloosirkon/Sholinke Ward	Purchase and planting of trees and supporting equipments to the tree projects.	420,000.00	420,000.00	4500 Constituents	May-20	Complete	purchasing and planting of trees done
2015/2016	Kaputiei North Ward	Purchase and planting of trees and supporting equipments to the tree projects.	420,000.00	420,000.00	5000 Constituents	May-20	Complete	purchasing and planting of trees done
2015/2016	Ilmaroro Ward	Purchase and planting of trees and supporting equipments to the tree projects.	420,000.00	420,000.00	800 Constituents	May-20	Complete	purchasing and planting of trees done
2015/2016	Kitengela Ward	Purchase and planting of trees and supporting equipments to the tree projects.	420,000.00	420,000.00	10000 Constituents	May-20	Complete	purchasing and planting of trees done
	WATER							
2015/2016	Oldonyo lenkai water project	Construction of a masonry water tank.	3,000,000.00	2,000,000.00	2000 Constituents	N/A	Ongoing	waiting for more funding
				97,667,808.00				
Financial Year	Project Name	Approved Activity	Estimated Cost	Amount Allocated	Expected Beneficiaries	Completion Date	Implementation Status	Remarks

2016/2017	Administration/ Recurrent	CDFC allowances staff salaries, Vehicle Expenses, Other administrative expenses	4,913,793.10	4,913,793.10	Whole Office	Ongoing	Ongoing	Complete
2016/2017	Emergency allocation	Allocated amount for emergencies that may occur within the constituency	4,094,827.59	4,094,827.59	Whole Constituency	Ongoing	Ongoing	Complete
2016/2017	Monitoring and Evaluation	Monitoring & Evaluation of ng-Cdf projects and capacity building of cdfc and pmcs in the constituency	2,456,896.50	2,456,896.50	Whole Constituency	Ongoing	Ongoing	Complete
2016/2017	Bursary	To award bursary to needy students in the constituency	20,474,137.90	20,474,137.90	Whole Constituency	Ongoing	Ongoing	Complete
2016/2017	NG- cdf office	Purchase of resource centre computers and networking	2,000,000.00	1,000,000.00	Whole Constituency	Funds not Disbursed	Ongoing	Funds not Disbursed
	EDUCATION							
2016/2017	Primary schools							
2016/2017	Nembuya pri. sch.	Construction of an administration block to completion	3,000,000.00	2,500,000.00	10 Pupils	Dec-16	Complete	Complete and in use
2016/2017	Mashuuru pri. sch.	Renovation of the school 4 classrooms(Flooring, patch plastering and painting)	3,000,000.00	2,000,000.00	120 Pupils	Dec-16	Complete	Complete and in use
2016/2017	Oloitiko pri.sch.	Construction of one classroom to completion.	1,200,000.00	1,000,000.00	40 Pupils	Dec-16	Complete	Complete and in use
2016/2017	Sholinke pri.sch.	Construction of 8 doors toilet block to completion.	1,200,000.00	1,000,000.00	350 Pupils	Dec-17	Ongoing	Complete and in use

2016/2017	Emakoko pri. sch.	Door and window, Roofing, plastering and painting of a dormitory	3,000,000.00	1,000,000.00	70 Pupils	Dec-16	complete	Complete and in use
2016/2017	Kitengela boarding pri sch.	Construction of one classroom to completion.	1,200,000.00	1,000,000.00	40 Pupils	Apr-17	Ongoing	Complete and in use
2016/2017	Noompopong pri. Sch.	Construction of an administration block to completion	2,000,000.00	1,500,000.00	10 Pupils	May-17	Ongoing	Funds exhausted awaiting additional funds
2016/2017	Oloika pri. Sch.	Construction of two classrooms to completion.	3,000,000.00	2,000,000.00	40 Pupils	Dec-17	Complete	Complete and in use
2016/2017	Oloika pri. Sch.	Completion (Door ,window fixing, plastering n painting of admin block)	3,000,000.00	500,000.00	10 Pupils	Dec-17	Complete	Complete and in use
2016/2017	Ketuura pri. Sch.	Completion (plastering fixing of door & windows & painting) of the classroom	1,200,000.00	500,000.00	40 Pupils	Mar-17	Ongoing	Complete and in use
2016/2017	Safaricom pri. Sch.	Completion (plastering & painting)of the classroom	200,000.00	200,000.00	40 Pupils	Nov-16	Complete	Complete and in use
2016/2017	Oltukai pri. Sch.	Construction of one classroom to completion.	1,200,000.00	1,000,000.00	40 Pupils	Apr-17	Ongoing	Complete and in use
2016/2017	Elangata nanyokie pri sch.	Construction of one classroom to completion.	1,200,000.00	1,000,000.00	40 Pupils	Mar-18	Ongoing	Complete and in use
2016/2017	Emarti pri. Sch.	Construction of a dormitory to completion	3,000,000.00	2,000,000.00	70 Pupils	Mar-18	Ongoing	Complete and in use
2016/2017	Enkasiti pri. Sch.	Construction of one classroom to completion.	1,200,000.00	1,000,000.00	40 Pupils	Dec-17	Complete	Complete and in use
2016/2017	Ormeleleki pri. Sch.	Construction of one classroom to completion.	1,200,000.00	1,000,000.00	40 Pupils	Nov-17	Complete	Complete and use

2016/2017	Noompeunti pri sch.	Renovation of the school 2 classrooms(Flooring, patch plastering and painting)	2,000,000.00	1,000,000.00	80 Pupils	Apr-17	Complete	Complete and in use
2016/2017	Noompeunti pri sch.	Construction of two classrooms to completion.	3,000,000.00	2,000,000.00	80 Pupils	Apr-17	Complete	Complete and in use
2016/2017	Ngusso pri. Sch.	Fencing of the school compound (chain link 10 to 10acres)	2,000,000.00	1,600,000.00	Whole school	Sep-17	Complete	Complete
2016/2017	Gk prison pri.sch.	Re roofing and repair of roof structural 8 school classrooms.	6,000,000.00	4,000,000.00	1200 Pupils	Dec-17	Complete	Complete and in use
2016/2017	Korrompoi pri. Sch.	Construction of a dormitory to completion	3,000,000.00	2,000,000.00	70 Pupils	Aug-19	Ongoing	Complete and in use
2016/2017	Oldupai pri. Sch.	Construction of one classroom to completion.	1,200,000.00	1,000,000.00	40 Pupils	Apr-18	Ongoing	Complete and in use
	SECURITY & CHIEF OFFICES							
2016/2017	Chuna police line	Construction of Ap line(5 rooms)	3,000,000.00	2,000,000.00	300 Constituents	Not started	Stalled	Not started
2016/2017	Dcc office isinya	Purchase of office equipments and furniture	3,000,000.00	2,000,000.00	Whole school	Oct-17	Complete	Complete and in use
	KERRA ROADS							
2016/2017	Sultan- Eselenkei road	Grading and spot gravelling of approx 30km	6,000,000.00	4,022,414.13	2000 Constituents	Nov-17	Complete	Complete and in use
2016/2017	Konza - mabatini road	Grading and spot gravelling of approx 30km	6,000,000.00	4,022,414.50	3200 Constituents	Nov-17	Complete	Complete and in use
2016/2017	Imaroro-Kiu road	Grading and spot gravelling of approx 22km	5,000,000.00	3,000,000.00	4000 Constituents	Nov-17	Complete	Complete and in use
	Sports Activities							

Financial Year	Project Name	Approved Activity	Estimated Cost	Amount Allocated	Expected Beneficiaries	Completion Date	Implementation Status	Remarks
2017/2018	Administration/Recurrent	CDFC allowances, staff salaries, Vehicle Expenses, Other administrative expenses	5,208,620.69	5,208,620.69	Whole office	Ongoing	Ongoing	Ongoing
2017/2018	Emergency Reserve	Allocated amount for emergencies that may occur within the constituency	4,568,965.52	4,568,965.52	whole constituency	Ongoing	Ongoing	Ongoing
2017/2018	Monitoring and Evaluation	Monitoring & Evaluation of Cdf projects and capacity building of cdfc and pmcs in the constituency	2,604,310.34	2,604,310.34	whole constituency	Ongoing	Ongoing	Ongoing
2017/2018	Bursary	To award bursary to needy students in the constituency	21,779,007.27	21,779,007.27	Whole Constituency	Ongoing	Ongoing	Ongoing
2017/2018	Strategic plan	Developing Constituency five years strategic Plan	3,500,000.00	3,500,000.00	Whole Constituency	Sep-19	Ongoing	Ongoing Complete awaiting Launching
2017/2018	Innovation hubs	Construction of four innovation hubs in the constituency	4,677,027.20	4,677,027.20	Whole Constituency	Awaiting instructions from the Ng-cdf Board	Ongoing	Awaiting instructions from the Ng-cdf Board
2017/2018	Vehicle	Purchase of CDF Vehicle Toyota TX	13,500,000.00	13,500,000.00	Whole Constituency	Reallocated	Ongoing	Re-allocated to KCA-Ole Nkotila road
	EDUCATION							
	Secondary Schools							
2017/2018	GK Athi river day school	Construction of eight classroom to completion	15,000,000.00	12,500,000.00	700 Students	Jan-20	Ongoing	Complete awaiting handover
	Pri. Schools							
2017/2018	Emampariswai pri. Sch.	Construction of a staff house to completion	3,000,000.00	2,000,000.00	3 Teachers	Apr-19	Ongoing	Complete Waiting to be handed over

2017/2018	Ole Nkotila Pri Sch	Construction of an Dormitory to completion	3,500,000.00	2,000,000.00	70 pupils	Apr-19	Ongoing	Complete
2017/2018	Oloitiko pri. Sch.	Construction of two classroom to completion	3,000,000.00	2,000,000.00	80 pupils	Apr-19	Ongoing	Complete and in use
2017/2018	Safaricom pri. Sch.	Construction of two classroom to completion	3,000,000.00	2,000,000.00	80 pupils	Apr-19	Ongoing	Complete and in use
2017/2018	Ketooro pri Sch	Roof completion, Plastering, flooring and painting of a classroom	500,000.00	500,000.00	40 pupils	Apr-19	Ongoing	Complete and in use
2017/2018	GK Athi river pri. Sch.	Renovation one block of 4 classrooms in the school	5,000,000.00	3,000,000.00	240 pupils	Aug-19	Ongoing	Complete and in use
	Security							
2017/2018	Emali Ap Post	Construction of post office block	3,500,000.00	2,500,000.00	N/A	Apr-19	Ongoing	Complete and in use
2017/2018	New Valley Police Post	Construction of 2 roomed staff house	1,500,000.00	1,000,000.00			Ongoing	Complete and in use
2017/2018	Sports	Purchase of sporting Equipments, wears and trophies to Shell fc, Noonkopir fc, Silver star, Bullets, Milimani fc, Esidai fc, Jua kali fc, Nado enderit fc, Kitengela all stars, Isinya united fc, canation exotic fc, millenuim fc, young stars fc, centre fc	1,736,206.90	1,736,206.90	6000 Youths	Dec-18	Ongoing	Ongoing

		Purchase and planting of trees and supporting equipments to the tree projects and purchase and fixing of litter bins. Emampariswai pri sch., Gk Kitengela prison pri. Sch. Ketuura pri sch. Utumishi (Safaricom) pri sch., Ole Nkotila pri. sch. Magereza (Gk prison) sec. sch. Kajiado east ng- cdf offices (Dos ground) Oloitiko pri. Sch.(all these have another type of development except ng-cdf offices) each the projects receiving Kshs 217,025.9.			70000 Constituents	Dec-19		
2017/2018	Environment		1,736,206.90	1,736,206.90			Ongoing	Ongoing
				86,810,344.82				

ADDITIONAL FUNDS

NG CDF KAJIADO EAST 2017/2018 CODELIST B

Financial Year	Project Name	project Activity	Estimated Cost	Allocated Amount			Implementation Status	Remarks
2017/2018	Administration/Recurrent	CDFC allowances, staff salaries, Vehicle Expenses, Other administrative expenses	682,758.62	682,758.62	Whole Office	Ongoing	Ongoing	Ongoing
2017/2018	Emergency Reserve	Allocated amount for emergencies that may occur within the constituency	568,965.62	568,965.62	Whole Constituency	Ongoing	Ongoing	Ongoing

2017/2018	Monitoring and Evaluation	Monitoring & Evaluation of Cdf projects and capacity building of cdfc and pmcs in the constituency	341,379.82	341,379.82	Whole Constituency	Ongoing	Ongoing	Ongoing
2017/2018	Bursary	To award bursary to needy students in the constituency	2,844,827.59	2,844,827.59	Whole Constituency	Ongoing	Ongoing	Ongoing
2017/2018	ROADS							
2017/2018	Ole Nkotila primary school road	Clearing, bulldozing grading and spot murraming of an approx 15km road	3,000,000.00	3,000,000.00	whole School	Ongoing	New	Ongoing
2017/2018	Naserian primary school road	Clearing, bulldozing grading and spot murraming of an approx 17.5km road	3,486,206.29	3,486,206.29	Whole school	Ongoing	New	Ongoing
2017/2018	Sports	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls and game kits	227,586.20	227,586.20	6000 Youths	Dec-17	New	On going
2017/2018	Environment	Purchase and planting of trees and supporting equipments to the tree projects. 1. Enkutoto oo mbaa pr. Sch.2. Musa pri. Sch. 3. Eselenkei pri sch. Each of the projects receiving Kshs 75,862.07	227,586.20	227,586.20	70000 Constituents	Dec-17	Ongoing	Conditionally approved
				11,379,310.34				

98,189,655.16

Financial Year	Project Name	Approved Activity	Estimated Cost	Amount Allocated	Expected Beneficiaries	Completion Date	Implementation Status	Remarks
2018/2019	Administration/ Recurrent		6,198,112.92					
2018/2019	Employees' Salaries	Payment of staff salaries and gratuity	2,500,000.00	2,500,000.00	All staffs	Ongoing	Ongoing	Complete
2018/2019	Goods and services	Repair and maintenance, printing, stationary, telephone, travel and subsistence office tea.	2,514,112.92	2,514,112.92	Whole office	Ongoing	Ongoing	Complete
2018/2019	NSSF	Payment of NSSF Deductions	250,000.00	250,000.00	All staffs	Ongoing	Ongoing	Complete
2018/2019	NHIF	Payment of NHIF Deductions	250,000.00	250,000.00	All staffs	Ongoing	Ongoing	Complete
2018/2019	Committee allowances	Payment of committee sitting allowances, transport, conferences.	684,000.00	684,000.00	All cdfcs	Ongoing	Ongoing	Complete
2018/2019	Monitoring and Evaluation		3,099,056.46					
2018/2019	Goods and services	Purchase of fuel, repair, maintenance, printing, stationery, Airtime, travel and subsistence.	1,269,056.30	1,269,056.30	Whole constituency	Ongoing	Ongoing	Complete
2018/2019	Committee expenses	Payment of committee sitting allowances, transport, conferences, etc.	830,000.00	830,000.00	Whole constituency	Ongoing	Ongoing	Complete
2018/2019	CDFC/PMC capacity building	Undertake Training of the PMCs/CDFCs on CDF Related issues.	1,000,000.00	1,000,000.00	Whole constituency	Ongoing	Ongoing	Ongoing
2018/2019	Bursary		27,260,218.88					
2018/2019	Bursary Secondary schools	To award bursary for needy students in the constituency	12,260,218.88	12,260,218.88	Whole constituency	Ongoing	Ongoing	Ongoing
2018/2019	Bursary Tertiary Institutions	To award bursary for needy students in the constituency	15,000,000.00	15,000,000.00	Whole constituency	Ongoing	Ongoing	Ongoing

2018/2019	Emergency Reserve	Allocated amount for emergencies that may occur within the constituency	5,738,993.45	5,738,993.45	Whole constituency	Ongoing	Ongoing	Ongoing
2018/2019	Vehicle	Purchase of prado Tx	13,500,000.00	13,500,000.00	Whole constituency	New	New	Re-allocated to KCA - Ole Nkotila Road
	EDUCATION							
2018/2019	Secondary Schools							
2018/2019	GK Athi river(magereza day mixed school)	Completion 8 classrooms i.e. (roofing, plastering ,windows,painting,doors)	2,500,000.00	2,500,000.00	700 students	Jan-20	On going	Complete awaiting handover
2018/2019	Ereteti secondary schpool	Construction of administration block to completion	2,000,000.00	2,000,000.00	400 students	Feb-20	new	Complete waiting handover
2018/2019	Pri. Schools							
2018/2019	Lesoit Primary school	Construction of two classrooms to completion	2,000,000.00	2,000,000.00	80 pupils	Nov-19	New	Complete and in use
2018/2019	Ole Nkotila Pri School	Completion of a dormitory (plumbing plastering and roofing)	1,000,000.00	1,000,000.00	70 pupils	Jul-20	New	window and door fixing stage
2018/2019	Endikirr Primary school	Construction of a dormitory (Kshs. 2000,000.00) Fencing of the school compound. Approx.5acres (Ksh 500,000.00)	2,500,000.00	2,500,000.00	70 pupils	Nov-20	New	Fencing complete. Dormitory on procurement stage
2018/2019	Erankau primary school	Construction of administration block to completion	1,500,000.00	1,500,000.00	10 pupils	Oct-20	New	Complete awaiting handover
2018/2019	Orkatetemai primary school	Construction of administration block to completion	1,500,000.00	1,500,000.00	10 pupils	Jul-20	new	Complete and in use

2018/2019	GK Athi river pri. Sch.	Completion Renovation for a block of 4 classrooms in the school (Rerroofing,painting,Flooring)	1,000,000.00	1,000,000.00	120 pupils	Dec-19	On-going	Complete and in use
2018/2019	Irmao primary school	Construction of one classroom to completion	1,000,000.00	1,000,000.00	40 pupils	Nov-19	new	Complete and in use
2018/2019	Noompeuti Primary school	Construction of administration block to completion.	2,500,000.00	2,500,000.00	10 pupils	Apr-19	new	Complete awaiting handover
2018/2019	Kunchu Primary school	Construction of one classroom to completion	1,000,000.00	1,000,000.00	40 pupils	N/A	new	Roofing stage
2018/2019	Enkasiti Primary school	Construction of a dormitory to completion	2,000,000.00	2,000,000.00	70 pupils	Jul-20	new	Roofing stage
2018/2019	Irkidemi primary school	Construction of one classroom to completion	1,000,000.00	1,000,000.00	40 pupils	Mar-20	New	Complete awaiting handover
2018/2019	Noongabolo primary school	Fencing of the School compound Approx.8acres with chain link and steel bars.	1,000,000.00	1,000,000.00	Whole school	Oct-19	New	Complete and in use
2018/2019	Sunde primary school	Construction of one classroom to completion	1,000,000.00	1,000,000.00	40 pupils	Oct-19	New	Complete awaiting handover
2018/2019	Enkirrgiri primary school	Construction of administration block to completion	1,500,000.00	1,500,000.00	10 pupils	Jul-20	New	Roofing stage
2018/2019	Namunyak primary school	Construction of administration block to completion	1,500,000.00	1,500,000.00	10 pupils	Jun-20	new	Roofing stage
2018/2019	Elangata Nanyokie primary school	Construction of administration block to completion	2,000,000.00	2,000,000.00	250 pupils	Oct-19	New	Complete awaiting handover
2018/2019	Naretoi Primary school	Construction of one classroom to completion	1,000,000.00	1,000,000.00	40 pupils	Aug-20	new	Complete awaiting handover

2018/2019	Lenchani Primary school	Renovation one block of 8 classrooms in the school. (Reroofing flooring, painting, plastering, windows, and doors.)	5,000,000.00	5,000,000.00	300 pupils	Aug-19	new	Complete and in use
2018/2019	Enkonerei primary school	Fencing of the school compound approx. 8 acres with chain link and steel bar posts.	1,000,000.00	1,000,000.00	whole school	Oct-19	New	Complete and in use
2018/2019	Ilmukutani primary school	Completion of staff quarters (Plastering, painting, Electrical works and Keying.	200,000.00	200,000.00	1 Teacher	Dec-19	On-going	Complete
2018/2019	Ilpolosat Primary school	Construction of a Dormitory to completion	2,000,000.00	2,000,000.00	70 pupils	Nov-19	New	Complete awaiting handover
2018/2019	ROADS							
2018/2019	Enkasiti Primary School Road	Clearing, bulldozing grading and spot murraming of the road.Appro.5.5 Km	5,500,000.00	5,500,000.00	400 Constituents	Ongoing	New	Ongoing
2018/2019	Enkigirri Primary school road	Clearing, bulldozing grading and spot murraming of the road.Appro.4.3 Km	4,300,000.00	4,300,000.00	300 Constituents	Ongoing	New	Ongoing
2018/2019	Safaricom utumishi primary school road	Clearing, bulldozing grading and spot murraming of the road.Approx.3.6	3,600,000.00	3,600,000.00	450 Constituents	Ongoing	New	Ongoing
2018/2019	Kitengela boarding primary school	Clearing, bulldozing grading and spot murraming of the road.Approx. 4.6Km	4,600,000.00	4,600,000.00	500 Constituents	Ongoing	new	Ongoing
2018/2019	WATER							

2018/2019	oldoinyo lenkai	Completion of construction of a water tank(Plastering,Top lead covering and pillar and keying)	1,000,000.00	1,000,000.00	2000 constituents	On-going	On-going	procurement stage
2018/2019	Security							
2018/2019	Olooltepes AP Line	Completion of the AP LINE. (Plastering,painting,windows,doors)	500,000.00	500,000.00	4000 Constituents	Nov-20	On-going	procurement
2018/2019	Sports	Purchase of sporting Equipments, wears and trophies to Shell FC, Noonkopir FC, Silver star FC, BulletsFC, Milimani FC, Esidai FC, Jua kali FC, Nado enderit FC, Kitengela all starsFC, Isinya united FC, canation exotic FC, millenuim FC, young starsFC, centre FC.	2,066,037.64	2,066,037.64	6000 Youths	Dec-19	New	Complete

2018/2019	Environment	Planting and protection of trees in the following institution. Ereteti sec sch, Ilpolosat primary sch., Ilesoit primary Sch., Endikirr Primary Sch., Erankau Pri.sch. olkatetamai Primary sch., Esoit sampu Primary sch., Irmao primary sch., Noompeuti primary sch., Kunchu Primary sch., Enkasiti Primary Sch., Sunde Primary sch., Enkirrgirri Primary Sch., Namunyak Primary Sch., Elangata Nanyokie Primary School, Lenchani Primary sch., Enkonerei Primary sc , naretoi pri sch., Ilmukutani Pri sch., G.k athi-river Prison pri sch., ole nkotila pri sch., G.k prison magereza mixed day sec sch . Each of the projects receiving Kshs 93,910.80	2,066,037.64	2,066,037.64			New	Complete
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	Ng-cdf office	Purchase of 3 water tank and construction of base (kshs. 600,000.00)Base construction and landscaping,cabros installation of parking area runaway(Kshs.4,412,418,.53)Rainwater harvesting ,Guttering (Ksh. 400,000.00)	5,412,418.53	5,412,418.53	70000 Constituents	N/A	New	Ongoing
				120,040,875.36				

Financial Year	Project Name	Approved Activity	Estimated Cost	Amount Allocated	Expected Beneficiaries	Completion Date	Implementation Status	Remarks
	Administration/ Recurrent							
2019/2020	Employees' Salaries	Payment of staff salaries and gratuity	2,500,000.00	2,500,000.00	Ongoing	Ongoing	Ongoing	Ongoing
2019/2020	Goods and services	Repair and maintenance, printing, stationary, telephone, travel and subsistence office tea.	3,000,000.00	3,000,000.00	Ongoing	Ongoing	Ongoing	Ongoing
2019/2020	NSSF	Payment of NSSF Deductions	250,000.00	250,000.00	Ongoing	Ongoing	Ongoing	Ongoing
2019/2020	NHIF	Payment of NHIF Deductions	250,000.00	250,000.00	Ongoing	Ongoing	Ongoing	Ongoing
2019/2020	Committee allowances	Payment of committee sitting allowances, transport, conferences.	2,242,063.45	2,242,063.45	Ongoing	Ongoing	Ongoing	Ongoing
	Monitering and Evaluation							
2019/2020	Goods and services	Purchase of fuel, repair, maintenance, printing, stationery, Airtime, travel and subsistence.	1,200,000.00	1,200,000.00	Ongoing	Ongoing	Ongoing	Ongoing

2019/2020	Committee expenses	Payment of committee sitting allowances, transport, conferences, etc.	1,421,031.72	1,421,031.72	Ongoing	Ongoing	Ongoing	Ongoing
2019/2020	CDFC/PMC capacity building	Undertake Training.capacity bulding of the PMCs/NG-CDFCs on NG-CDF Related issues.	1,500,000.00	1,500,000.00	Ongoing	Ongoing	Ongoing	Ongoing
	Bursary							
2019/2020	Bursary Secondary schools	To award bursary for needy students in the constituency	17,500,000.00	17,500,000.00	Ongoing	Ongoing	Ongoing	Ongoing
2019/2020	Bursary Tertiary Institutions	To award bursary for needy students in the constituency	17,000,000.00	17,000,000.00	Ongoing	Ongoing	Ongoing	Ongoing
2019/2020	CATS /Mocks	Purchase and distribution of mocks and CATs to schools in the constituency.	1,011,678.63	1,011,678.63	Ongoing	Ongoing	Ongoing	Ongoing
2019/2020	Emergency Reserve	Allocated amount for emergencies that may occur in the constituency within the financial year.	7,198,241.38	7,198,241.38	Ongoing	Ongoing	Ongoing	Ongoing
	EDUCATION							
2019/2020	secondary schools							
2019/2020	kikayaya sec school	Construction of 4 standard classrooms	5,000,000.00	5,000,000.00	160 students	Procurement stage	New	Procurement stage
2019/2020	sholinke sec sch	Construction of 4 standard classrooms	5,000,000.00	5,000,000.00	160 Students	Funds not disbursed	New	Funds not disbursed
2019/2020	isinya boys sec sch	Construction of 2 standard classrooms	2,000,000.00	2,000,000.00	80 students	Funds not disbursed	New	Funds not disbursed
2019/2020	ereteti sec school	Construction of one bedroom Staff quarter to completion	2,000,000.00	2,000,000.00	1 teacher	Funds not disbursed	New	Funds not disbursed
2019/2020	pri. schools							
2019/2020	embuya primary school	Construction of 2 standard classrooms	2,000,000.00	2,000,000.00	80 pupils	Funds not disbursed	New	Funds not disbursed
2019/2020	ilmao primary school	Construction of 1 standard classroom	1,000,000.00	1,000,000.00	40 pupils	Funds not disbursed	New	Funds not disbursed
2019/2020	guada lupe oltepesi primary school	Construction of 1 standard classroom	1,000,000.00	1,000,000.00	40 pupils	Funds not disbursed	New	Funds not disbursed
2019/2020	emarti primary school	Construction of a dormitory	2,000,000.00	2,000,000.00	70 pupils	Funds not disbursed	New	Funds not disbursed

2019/2020	olmeleleki primary school	Construction of 1 standard classroom	1,000,000.00	1,000,000.00	40 pupils	Funds not disbursed	New	Funds not disbursed
2019/2020	parsinti primary school	Construction of an Administration block	1,500,000.00	1,500,000.00	10 pupils	Funds not disbursed	New	Funds not disbursed
2019/2020	kilo primary school	Construction of 2 standard classrooms	2,000,000.00	2,000,000.00	80 pupils	Funds not disbursed	New	Funds not disbursed
2019/2020	orperelongo primary school	renovation of 4 school classes (Re-roofing, windows and doors and painting)	2,000,000.00	2,000,000.00	120 pupils	Funds not disbursed	New	Funds not disbursed
2019/2020	sultan hamud township primary school	Construction of 4 standard classrooms	5,000,000.00	5,000,000.00	160 pupils	Slab level	New	Slab level
2019/2020	noonkoben primary school	Construction of 2 standard classrooms	2,000,000.00	2,000,000.00	80 pupils	Funds not disbursed	New	Funds not disbursed
2019/2020	orkatetemai primary school	Construction of 4 standard classrooms	5,000,000.00	5,000,000.00	160 pupils	painting stage	New	painting stage
2019/2020	ilaimiror primary school	Construction of a Staff quarter	2,000,000.00	2,000,000.00	1 Teacher	Funds not disbursed	New	Funds not disbursed
2019/2020	isara primary school	Construction of 40 beds dormitory to completion	2,000,000.00	2,000,000.00	80 pupils	Funds not disbursed	New	Funds not disbursed
2019/2020	ewuasa primary school	Construction of 2 standard classrooms	2,000,000.00	2,000,000.00	80 pupils	Funds not disbursed	New	Funds not disbursed
2019/2020	lendorko primary school	Construction of 2 standard classrooms	2,000,000.00	2,000,000.00	80 pupils	Funds not disbursed	New	Funds not disbursed
2019/2020	noonkopir primary school	Construction of 4 standard classrooms	5,000,000.00	5,000,000.00	160 pupils	Procurement stage	New	Procurement stage
2019/2020	emakoko primary school	Construction of 40 beds dormitory to completion	2,000,000.00	2,000,000.00	80 pupils	Funds not disbursed	New	Funds not disbursed
2019/2020	kitengela borading	Construction of 40 beds dormitory to completion	2,000,000.00	2,000,000.00	80 pupils	Funds not disbursed	New	Funds not disbursed
2019/2020	naserian primary school	renovation of 8 school classes (Re-roofing, windows and doors and painting)	4,000,000.00	4,000,000.00	350 pupils	Funds not disbursed	New	Funds not disbursed
2019/2020	oloshaike primary school	Construction of 1 standard classroom	1,000,000.00	1,000,000.00	40 pupils	Funds not disbursed	New	Funds not disbursed
2019/2020	enkilee primary school	Construction of 1 standard classroom	1,000,000.00	1,000,000.00	40 pupils	Funds not disbursed	New	Funds not disbursed

2019/2020	Isinya township	Renovation of 8 school classes (Flooring, plastering, windows and doors, re-roofing and painting)	7,000,000.00	7,000,000.00	700 pupils	Funds not disbursed	New	Funds not disbursed
2019/2020	Imaroro primary school	Construction of 1 standard classroom	1,000,000.00	1,000,000.00	40 pupils	Funds not disbursed	New	Funds not disbursed
2019/2020	Olturoto primary school	Construction of 40 beds dormitory to completion	2,000,000.00	2,000,000.00	80 pupils	Funds not disbursed	New	Funds not disbursed
2019/2020	Utumishi primary school	Construction of 2 standard classrooms	2,000,000.00	2,000,000.00	80 pupils	Funds not disbursed	New	Funds not disbursed
2019/2020								
	Security							
2019/2020	Emali Ap Post	Construction of police post office block Phase 2	3,000,000.00	3,000,000.00	10000 Constituents	Funds not disbursed	Ongoing	Funds not disbursed
2019/2020	Kitengela Ap line	Completion (Finishes which includes plastering, Keying painting, Glazing)	1,300,000.00	300,000.00	20000 constituents	Funds not disbursed	Ongoing	Funds not disbursed
2019/2020								
2019/2020	Sports	Purchase of sporting Equipments, wears and trophies to Shell fc, Noonkopir fc, Silver star, Bullets, Milimani fc, Esidai fc, Jua kali fc, Nado enderit fc, Kitengela all stars, Isinya united fc, canation exotic fc, millenuim fc, young stars fc, centre fc	2,747,354.48	2,747,354.48	5000 Youths	Funds not disbursed	New	Funds not disbursed

		Ilmaroro primary school., Ngatu pri. Sch. Nembuya primary school. Utumishi primary school., Ilmao pri. sch. Guada lupe Pri. sch. Emarti pri. Sch., Olmeleleki pri. sch., Parsinti pri. sch., Kiloh pri, sch., Orperengo pri, sch., Sultan haud township primary school., Emali police post, noonkoben primary school., Orkatetamai primary school., ilaimiror primary school., isara primary school, Ewuasa primary school, Lendorko primary school, Sholinke primary school, Noonkopir primary school, Emakoko primary school, Ereteti sec sch, Kitengela boarding primary school, kikaya primary school, Naserian primary school, olshaiki primary school, Enkileele primary school, Isinya township primary school and isinya boys sec sch. (all these have another type of development) each the projects receiving Kshs 91,578.5).						
2019/2020	Environment		2,747,354.48	2,747,354.48	70000 Constituents	Funds not disbursed	New	Funds not disbursed
	TOTAL			137,367,724.14				